

Goondiwindi Regional Council

Special Budget Meeting

CONFIRMED MINUTES

Meeting held at the Goondiwindi Regional Council Corporate Office

82 Marshall Street

Goondiwindi Queensland 4390

Wednesday 27 August, 2008

Wednesday, 27 August, 2008 – 10:00am

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Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

Present	Mayor GS (Graeme) Scheu
	Cr WP (Rick) Kearney
	Cr SA (Sharon) Lee
	Cr RJ (Rick) McDougall
	Cr DG (Dave) McMahon
	Cr PJ (Phil) Percival
	Cr RJ (Rob) Reardon
	Mr Peter Stewart (Chief Executive Officer)
	 Mrs Nina Burges (Minutes Secretary)
Apologies	Nil

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1. OPENING OF MEETING

The Mayor, Cr GS Scheu, declared the meeting open at 10.06am

2. APOLOGIES

Nil.

3. FINANCIAL REPORTS

Moved: Cr DG McMahon

Seconded: Cr WP Kearney;

The Financial Reports submitted by the Finance Manager for the period ending 31 July 2008, be received.

Carried.

4. DIFFERENTIAL GENERAL RATES 2008/09

Moved: Cr RJ Reardon

Seconded: Cr WP Kearney;

Goondiwindi Regional Council hereby levies Differential General Rates and sets Minimum General Rates for each category for the Financial Year 2008/2009 as listed below:

Carried.

Category	Category Description	Minimum General Rate	Cents in \$ of Valuation
1	Urban < \$40,000 UCV	\$365	1.634
2	Urban > = \$40,000 UCV	\$660	1.636
3	Rural Residential < \$200,000 UCV	\$600	0.966
4	Rural Residential >= \$200,000 UCV	\$2100	0.816
5	Rural Residential >= \$200,000 UCV & >= 50 Hectares	\$1500	0.634
6	Group Title/Building Units	\$550	2.371
7	Commercial	\$700	2.073
8	Goondiwindi CBD	\$700	3.215
9	Transport & Storage	\$700	2.660
10	Industrial	\$700	2.372
11	Cotton Gin	\$25,000	3.801

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12	Grain Storage	\$17,200	3.909
13	Rural land – Previous Inglewood Shire	\$500	1.060
14	Rural land – Previous Waggamba Shire	\$500	0.623
15	Cattle Feedlot 10,000 to 19,999 SCU	\$10,000	1.185
16	Cattle Feedlot 20,000 to 29,999 SCU	\$20,000	14.306
17	Cattle Feedlot 30,000 and above SCU	\$30,000	1.239
18	Piggery greater than 30,000 SPU	\$30,000	1.301
19	Intensive Poultry	\$2,000	1.030
20	Petroleum lease < 1,000 ha	\$10,000	15.500
21	Petroleum lease > / = 1,000 ha	\$30,000	15.500
22	Petroleum other < 1,000 ha	\$5,000	15.500
23	Petroleum other > / = 1,000 ha	\$10,000	15.500
24	Extractive Industry – Quarry 5,000t to 99,999 t	\$3,000	11.668
25	Extractive Industry – Quarry 100,000 t and above	\$10,000	15.500
26	Extractive Industry - Mining <100 ha and < 50 employees	\$1,000	15.500
27	Extractive Industry - Mining <100 ha and > 50 employees	\$20,000	15.500
28	Extractive Industry - Mining >100 ha and < 50 employees	\$2,000	11.219
29	Extractive Industry - Mining >100 ha and > 50 employees	\$40,000	15.500

5. WATER CHARGES 2008/09

Moved: Cr WP Kearney

Seconded: Cr RJ Reardon;

Water charges for the Financial Year 2008/2009 shall be as fixed according to Council's Revenue Statement and specifically Tables 2 and 3 as listed below

Carried.

**Table 2 - Water Supply Access and Consumption Charge – vacant and 20mm connection 2008-09
(Note: Consumption charges apply to connections of all sizes including those listed in Table 3)**

Water Supply Scheme	Access Charge	Consumption
Goondiwindi	\$240	86c/Kl
Inglewood	\$240	110c/Kl

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Texas	\$240	100c/Kl
Yelarbon	\$240	72c/Kl
Toobeah	\$240	45c/Kl
Bungunya	\$240	28c/Kl
Talwood	\$240	72c/Kl
Talwood Untreated Water	Own Cost	28c/Kl

Table 3 – Water Supply access charges for services above 20mm connections 2008-09						
25 mm	30 mm	40 mm	50 mm	80mm	100mm	150mm
\$375	\$540	\$960	\$1,500	\$3,840	\$6,000	\$13,500

6. BULK WATER CHARGES 2008/09

Moved: Cr DG McMahon

Seconded: Cr RJ McDougall;

All bulk water sold on a quantity basis shall be at a rate of \$1.10 per kilolitre of water used plus a service fee of \$50.00.

Water sold by way of a term agreement shall be metered and charged at a rate to be determined by resolution of Council.

Carried.

7. CLEANSING CHARGES 2008/09

Moved: Cr DG McMahon

Seconded: Cr WP Kearney;

In accordance with Section 973 of the *Local Government Act 1993* a waste collection and disposal charge of \$240 for the first service and \$150 for each additional service for the 2008/09 year is made and levied, for the purposes of providing for the removal and disposal of refuse from all land in actual occupation or with a structure upon it, located in defined town areas within the council area.

Carried.

8. SEWERAGE CHARGES 2008/09

Moved: Cr RJ Reardon

Seconded: Cr DG McMahon;

That charges for sewerage within the defined sewerage supply areas of all towns for the Financial Year 2008/2009 shall be fixed according to Council's Revenue Statement and Table 1 below. The charge for each town shall be as per column 3 of the table for each allotment connected to the scheme and as per column 2 for all allotments vacant or otherwise where sewerage is available but not connected plus an additional charge as per column 4 for non residential additional pedestals.

Carried.

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Table 1 - Sewerage Charges for 2008/09

Sewerage Scheme	Vacant	Connected	Non residential extra pedestals/urinal
	Column 2	Column 3	Column 4
Goondiwindi	\$220	\$360	\$180
Inglewood	\$310	\$400	\$140
Texas	\$310	\$385	\$120
Yelarbon	\$220	\$360	\$180
Talwood	\$220	\$360	\$180
CED Scheme	\$220	\$360	\$180

9. RURAL FIRE LEVY A SPECIAL CHARGE

Moved: Cr RJ Reardon

Seconded: Cr DG McMahon;

The following special charge is hereby made and levied on all rateable land within the Rural Fire Brigade areas in Schedule 1:-

- Bracker Creek
- Dumaresq;
- Limevale
- Omanama
- Riverton
- Silverspur;
- Whetstone

Rural Fire Levy A Special Charge: \$12.50

Carried.

10. RURAL FIRE LEVY B SPECIAL CHARGE

Moved: Cr WP Kearney

Seconded: Cr RJ McDougall;

The following special charge is hereby made and levied on all rateable land within the Rural Fire Brigade areas in Schedule 1:-

Schedule 1

- Gore

Rural Fire Levy B Special Charge: \$22.50

Carried.

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11. REGULATORY FEES AND COMMERCIAL CHARGES 2008/09

Moved: Cr RJ Reardon

Seconded: Cr WP Kearney;

Goondiwindi Regional Council hereby adopts the regulatory fees fixed in accordance with 1017A of the Local Government Act 1993 and commercial charges as listed in the Schedules below until such time as they are subsequently amended by Council.

Carried.

**GOONDIWINDI REGIONAL COUNCIL
 FEES & CHARGES 08/09**

	Sections 1071A Provision	<u>FEE</u>	<u>GST</u>	<u>TOTAL</u>
<u>ANIMAL REGISTRATION AND IMPOUNDINGS</u> (<i>Local Law No.5, Local Law No. 1 and Local Law No. 13</i>)				
1 <u>Dog Registration - Annual charges</u>				
<u>NOTE:</u> Goondiwindi/Waggamba Area (Dog aged more than 3 months) Inglewood/Texas (Dog aged more than 6 months)				
(a) For the first dog owned by an Aged Pensioner (PCC) kept on any premises.	1(a)	\$ 20.00		\$ 20.00
(b) For each desexed dog (over the age of three months)	1(a)	\$ 35.00		\$ 35.00
(c) For an entire dog	1(a)	\$ 50.00		\$ 50.00
(d) Application and Permit to keep 3 Dogs (plus registration)	1(a)	\$ 100.00		\$ 100.00
(e) Replacement registration tag.	1(a)	\$ 5.00		\$ 5.00
(f) <u>Application to Keep Restricted Dog</u> (Plus registration)	1(a)	\$ 150.00		\$ 150.00
(g) Kennel Licence (Plus dog registration)	1(a)	\$ 100.00		\$ 100.00
2 <u>Release</u>				
(a) For the release of each unregistered dog seized and/or impounded (plus registration)	1(d)	\$ 150.00		\$ 150.00
(b) For the release of each registered dog seized and/or impounded	1(d)	\$ 100.00		\$ 100.00
(c) Sale of unclaimed dog		\$ 75.00		\$ 75.00

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(d)	For release of all other animals - per animal per day	\$ 110.00		\$ 110.00
(e)	Sustenance Charge (per head per day or part thereof)	\$ 6.00		\$ 6.00

BUILDING FEES (Building Act 1975 & Building Reg 2006)

(i)	Class 1 (Up to 150m2)	\$ 386.36	\$ 38.64	\$ 425.00
	For each additional 15m2 or part thereof	\$ 13.64	\$ 1.36	\$ 15.00
	Lodgement fee	\$ 68.18	\$ 6.82	\$ 75.00
(ii)	Class 2-9 (Up to 200m2)	\$ 409.09	\$ 40.91	\$ 450.00
	For each additional 15m2 or part thereof	\$ 13.64	\$ 1.36	\$ 15.00
	Lodgement fee	\$ 90.91	\$ 9.09	\$ 100.00
(iii)	Class 10 (Up to 100m2)	\$ 181.82	\$ 18.18	\$ 200.00
	For each additional 15m2 or part thereof	\$ 13.64	\$ 1.36	\$ 15.00
	Lodgement fee	\$ 45.45	\$ 4.55	\$ 50.00
(iv)	Erection of Structures (Pool and Pool Fence)	\$ 227.27	\$ 22.73	\$ 250.00
(v)	Signages	\$ 109.09	\$ 10.91	\$ 120.00
(vi)	Removal Dwelling			quote to be provided
	Security Bond	\$ 1,500.00	exempt	\$ 1,500.00
	Completion Bond (Minimum)	\$ 7,500.00	exempt	\$ 7,500.00
	Plus additional works			
(vii)	Reinspection (More than 4 Inspections)	\$ 109.09	\$ 10.91	\$ 120.00
(viii)	Building Inspection & Report	\$ 109.09	\$ 10.91	\$ 120.00
(xi)	Certificate of Classification (Including Form 17,21)	\$ 100.00	\$ 10.00	\$ 110.00
(x)	Change of Classification	\$ 122.73	\$ 12.27	\$ 135.00
(xi)	Archival Fee	\$ 90.91	\$ 9.09	\$ 100.00
(xii)	Other Assessment requests (QFRS, removal dwellings, design & siting)	\$ 90.91	\$ 9.09	\$ 100.00
(xiii)	Additions / Alterations (Up to 100m2)	\$ 181.82	\$ 18.18	\$ 200.00
	Over 100m ²			75% of New Building Fees
(xiv)	Approval for Demolition of Building	\$ 136.36	\$ 13.64	\$ 150.00

BUILDING PLANS - Copy (if available)

Must lodge written consent of property owner

(i)	Archival Search Fee	\$ 5.00	\$ 0.50	\$ 5.50
(ii)	Sheets to A3 Size - per sheet	\$ 1.00	\$ 0.10	\$ 1.10
(iii)	Sheet greater than A3 size - per sheet	\$ 20.00	\$ 2.00	\$ 22.00
	(these will be copied on A3 paper & pieced together with adhesive tape)			

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CHECKING DESIGNS AND INSPECTION CONSTRUCTION OF INFRASTRUCTURE THAT COUNCIL WILL EVENTUALLY TAKE OWNERSHIP OF

6% of the first \$20,000 of construction cost, and 2% for any amount in excess of \$20,000 6% plus GST

50% of the fee is to be paid at the time of lodging the plans, with the balance to be paid when the works are accepted on maintenance.

CARAVAN PARK OPERATORS (Local Law No.19)

Annual Permit to operate a Caravan Park \$ 250.00

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COMMERCIAL USE OF ROADS/FOOTPATH (Local Law No 17)

(a) Signs and Goods on Footpath		\$ 15.00
(b) Stalls/day		\$ 5.00
(c) Mobile or Itinerant Vendors Licence - per annum	1(a)	\$ 200.00

ENVIRONMENTAL PROTECTION ACT 1994

(a) Application and issue of Registration Certificate	1(a)	\$ 233.20
(b) Application for Development Approval (For MS)		\$ 233.20
(c) Annual Fee		\$ 66.00

FOOD BUSINESS LICENCE (FOOD ACT 2006)

Application and Licence - per annum	1(a)	\$ 120.00
Mobile or Itinerant Vendors Licence – per annum		\$ 200.00

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LICENCE FOR STORAGE OF FLAMMABLE & COMBUSTIBLE LIQUIDS

APPLICATION (NEW OR TRANSFER) (Dangerous Goods/Management Act 2001)

(a) Up to 10,000 litres		\$ 50.00
(b) 10001 to 50,000 litres		\$ 100.00
(c) 50,001 to 100,000 litres		\$ 150.00
(d) 100,001 to 500,000 litres		\$ 200.00
(e) Above 500,001 litres		\$ 300.00

PERSONAL APPEARANCE SERVICES (Public Health Inspection Control for Personal Appearance Services Act 2003)

(a) Application for licence, transfer or renewal (high risk) - per annum	1(a)	\$ 100.00
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INTEGRATED PLANNING ACT 1997 LGA 1071A(1)(a)

Application for Development Approval

(a) Reconfiguring a Lot

For not more than 2 parcels of land \$ 350.00

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For each additional parcel of land	\$ 170.00
 (b) <u>Making a Material Change of Use of Premises</u>	
(i) Preliminary Approval	\$ 250.00
(ii) Negotiated Decision Notice	\$ 50.00
(iii) Request to Change Existing Approval	\$ 50.00
(iv) Material Change of Use (including 1 sign)	
(a) Impact Assessment	\$ 600.00
Carry out notification on behalf of applicant (MCU)	\$ 1,000.00
	(plus application fee)
(b) Code Assessment	\$ 400.00
(c) Additional sign	\$ 30.00
(v) If it is necessary for Council to engage consultants/specialists for development applications it may be done so at the developer's cost.	At Cost
(vi) Sealing fee - Plan of Survey	\$ 50.00

INTEGRATED PLANNING ACT

(Non-Regulatory Charge)

(a) Copy of Town Planning Scheme - Hardcopy (Black and White)	\$ 60.00
(b) Copy of Town Planning Scheme - on CD	\$ 30.00
* Note: Available on Council's Web Site	

PLUMBING/SEWERAGE FEES (Standard Sewerage By-Laws 16 & 17)

Single Detached Dwelling

<u>New Dwelling</u> - 1 Pedestal	1(a)	\$ 150.00
<u>Plus</u> Per Pedestal		\$ 15.00

Existing Dwelling

Replace all existing lines	1(a)	\$ 150.00
Additional or alteration to existing lines		\$ 85.00

Building Units Plan/Group Title/Flats

<u>New Building</u> - Up to 4 units	1(a)	\$ 335.00
Each additional unit		\$ 80.00

Additional Units to Existing Units

Each additional unit	1(a)	\$ 80.00
<u>Existing units</u> - Replace all existing lines	1(a)	\$ 255.00
Alteration to existing line		\$ 80.00

Boarding House/Hostel/Motel/Hotel Residential Area

<u>New Building</u>		
Hostel/Boarding House	1(a)	\$ 335.00
Motel per unit (up to a maximum of \$400.00)		\$ 70.00

Existing Building

Replace all existing lines	1(a)	\$ 255.00
Alteration to existing lines		\$ 80.00

Caretakers Residence

New - 1 Pedestal	1(a)	\$ 150.00
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Plus - Per pedestal			\$ 15.00
Office Building for Commercial or Professional Use			
<u>New Building</u>	1(a)		\$ 195.00
<u>Existing Building</u> - alteration to plumbing			\$ 80.00
Shop			
<u>New Building</u>	1(a)		\$ 195.00
<u>Existing Building</u> - Alteration to Plumbing			\$ 80.00
Extension of building			\$ 195.00
Warehouse/Industrial Building/Laboratory			
<u>New Building</u>	1(a)		\$ 195.00
Schools			
<u>New Building</u>	1(a)		\$ 255.00
Plus - per pedestal			\$ 40.00
Alterations to plumbing			\$ 80.00
Extensions			\$ 255.00
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Sewerage Application & Inspection Fees			
<u>Alterations</u>			
Alterations (shower cubicle) inspection 1 point	Exempt		\$ 70.00
Major alterations - inspection up to and inc 5 points	Exempt		\$ 152.00
Over 5 points	Exempt		\$ 33.00
<u>Outside Sewered Areas</u>			
Single dwelling up to 9 points	exempt		\$ 374.00
Additional points per point	exempt		\$ 27.00
<u>Sewerage Connection</u>			
Sewerage connection to sewer main - up to and including 9 points	Exempt		\$ 759.00
Sewerage connection - additional points per point	Exempt		\$ 26.00
<u>Sewerage Disconnection</u>			
Where property to be left vacant (work performed by Council)	Exempt		\$ 210.00
If new premises to be erected on land (inspection fee only)	Exempt		\$ 70.00
<u>Sewer Encasement</u>			
Concrete encasement of sewer (per metre)	Exempt		\$ 74.00
Headworks fee per lot	Free		\$ 750.00
For up to 2 inspections of approved regulated work	NIL		Nil
For each additional inspection or re-inspection of approved regulated work	Exempt		\$ 35.00
<u>Preparation of "As Constructed" drainage plan</u>			
New buildings or replacement of all existing lines			\$ 90.00
Additions or alterations to existing lines			\$ 40.00
<u>Additional Site Visit for Plumbing Inspection</u>			

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Inspection requested but as plumbing not ready for inspection an additional site visit is required	1(a)		\$	35.00
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Septic System

Total septic system	1(a)		\$	160.00
Alteration	1(a)		\$	60.00

Water Inspection -

For all building inspection requiring connection to Councils Water supply	1(a)		\$	30.00
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SEWERAGE/SEPTIC TANK EFFLUENT

Disposal of sludge or Industrial Effluent at Sewerage Treatment Plant for Treatment 2.10kl			\$	
Disposal of Septic Tank Effluent/Sludge (Minimum \$50.00 per truck)				\$10.00 kl

WATER CONNECTION FEES (Local Law No.24)

(a) 20mm diameter service –(where no service exists)	5	\$ 1,000.00	exempt	\$ 1,000.00
(b) Other sizes an estimate provided – actual cost payable		Actual Cost	exempt	Actual Cost
(c) Multiple connections at cost		Actual Cost	exempt	Actual Cost
(d) Multi Unit Dwellings -30mm service		Actual Cost	exempt	Actual Cost
(e) Large Supply		Actual Cost	exempt	Actual Cost
(f) Disconnection Fee		\$ 150.00	exempt	\$ 150.00
(g) Fixing Standard Water Connection		Actual Cost	exempt	Actual cost
(h) Laying Property Service of different type		Actual Cost	exempt	Actual cost
Fixing Property Service of different type		Actual Cost	exempt	Actual cost
(i) On-site inspection by Council Officers		\$ 40.91	\$ 4.09	\$ 45.00

Water Sales

(a) Sales from Council's standpipe per kl (depot)		\$ 2.10	exempt	\$ 2.10
Minimum charge		\$ 10.00	exempt	\$ 10.00
(b) Standpipe Installation		\$ 50.00	exempt	\$ 50.00
Off-site test		Actual Cost		Actual Cost

DOMESTIC WATER CARRIERS

Use for Commercial Purpose	6(1)	\$ 30.00	exempt	\$ 30.00
Use of Park or Reserve for Commercial Purposes	15(3)	\$ 50.00	exempt	\$ 50.00
Right of Occupation	23	As resolved for each individual case	exempt	As resolved for each individual case

CEMETERIES

Cemetery Charges - All cemeteries excluding Yelarbon

(a) Baby Section (Section G) - Goondiwindi Cemetery Only		\$ 300.00	\$ 30.00	\$ 330.00
Children up to 2 years of age (single depth - one burial only per site)				

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- (b) Children 2 to 10 years of age including perinatal
*This is the fee to dig either: a full depth grave to allow for a second interment, or to dig the grave smaller (for aesthetic purposes) which will result in it having insufficient depth to allow a second interment**.*

*** Note : This must be recorded on the grave application form and in the Cemetery Register.*

Excavate and interment on a week day	\$ 480.00	\$ 48.00	\$ 528.00
Excavation and/or Interment on weekend	\$ 700.00	\$ 70.00	\$ 770.00
Excavation and/or Interment on a public holiday	\$ 850.00	\$ 85.00	\$ 935.00
(c) Single Burial - including all Reserved and selected sites.			
Excavate and interment on a week day	\$ 600.00	\$ 60.00	\$ 660.00
Excavation and/or Interment on weekend	\$ 900.00	\$ 90.00	\$ 990.00
Excavation and/or Interment on a public holiday	\$ 1,000.00	\$ 100.00	\$ 1,100.00
(d) Re-opening a Grave for additional Interment (maximum 2)			
Excavate and interment on a week day	\$ 530.00	\$ 53.00	\$ 583.00
Excavation and/or Interment on weekend	\$ 820.00	\$ 82.00	\$ 902.00
Excavation and/or Interment on a public holiday	\$ 920.00	\$ 92.00	\$ 1,012.00
(e) Burials requiring backfilling after 4.00pm on weekdays (including return to depot - allow 45 minutes from commencement of backfilling) additional charge			
If completed by 5.00pm	\$ 100.00	\$ 10.00	\$ 110.00
If completed by 5.30pm	\$ 150.00	\$ 15.00	\$ 165.00
If completed by 6.00pm	\$ 200.00	\$ 20.00	\$ 220.00
(f) Breaking of Concrete - extra charge (Does not include reinstatement)	\$ 90.00	\$ 9.00	\$ 99.00
(g) Remove and replace Headstone	\$ 140.00	\$ 14.00	\$ 154.00
(h) Remove and replace Edging - Granite, Sandstone, etc.	\$ 140.00	\$ 14.00	\$ 154.00
(i) Remove and replace Slabs - Granite, Sandstone, etc.	\$ 140.00	\$ 14.00	\$ 154.00
(j) Reserve Grave Site (per site)	\$ 50.00	\$ 5.00	\$ 55.00
(k) Interment of Ashes in a Grave			
Permission to inter ashes (application form required)	\$ 20.00	\$ 2.00	\$ 22.00
Interment of ashes by Council (in addition to application fee)	\$ 50.00	\$ 5.00	\$ 55.00
(l) Headstones & Enclosures - each application	\$ 20.00	\$ 2.00	\$ 22.00

***Note : No charge for war grave monuments*

IMPORTANT : It is the responsibility of the person applying to do the work, to ensure that the proposed monument complies with the size specified for the relevant cemetery prior to undertaking the work.

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(m) Ordering and Installation of Plaques (Inglewood and Texas Cemeteries Only)				Actual Cost
Ordering and provision of Plaque				
Affixing of Plaque	\$ 50.00	\$ 5.00		\$ 55.00
<u>Plaque requirements (Inglewood & Texas):</u>				
Standard - Bronze 280mm(H) x 380mm(W)				
Large - Bronze 216mm(H) x 380mm(W)				
(n) Pre dig grave (Texas Cemetery Only)	\$ 180.00	\$ 18.00		\$ 198.00
(o) Vault Burials				Actual Cost
(p) Exhumation of Body - Removal of Body				Actual Cost
(q) Permit to Operate Cemetery	37	n/a		n/a
(r) Burial Outside a Cemetery	55(2)	Nil		Nil
(s) Yelarbon Cemetery (land bequeathed)		Nil		Nil
<u>Columbarium Charges - All cemeteries</u>				
(Note : There is no columbarium wall at the Inglewood Cemetery)				
(t) Single Niche	\$ 100.00	\$ 10.00		\$ 110.00
<i>IMPORTANT : Ashes must be delivered to Council in an urn that meets the size specified for the relevant columbarium. Ashes supplied to Council in an urn that does not comply will be returned.</i>				
<u>Plaque requirements :</u>				
Goondiwindi				
Single Niche (Standard) - Bronze 130mm(H) x 152mm(W)				
Single Niche (Large) - Bronze 160mm(H) x 152mm(W)				
Texas				
Single Niche (Standard) - Bronze 230mm(H) x 180mm(W)				
Yelarbon				
Single Niche (Standard) - Bronze 130mm(H) x 180mm(W)				
Single Niche (Large) - Bronze 220mm(H) x 220mm(W)				
(u) Reserve Niche	\$ 50.00	\$ 5.00		\$ 55.00
(v) Vase (includes supply and installation)	\$ 80.00	\$ 8.00		\$ 88.00
(w) Ordering and Installation of Plaques (Texas Cemetery Only)				Actual Cost
Ordering and provision of Plaque				
Affixing of Plaque	\$ 50.00	\$ 5.00		\$ 55.00
(x) Columbarium Charges - Demand Service				
<i>This service is where the plaque is left with Council, and it and the wall are pre-drilled. A Council employee will then attend the cemetery at a mutually convenient time for the interment of the ashes and to affix the plaque to the wall.</i>				
Goondiwindi, Inglewood and Texas Cemeteries	\$ 30.00	\$ 3.00		\$ 33.00

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27 August, 2008

Yelarbon Cemetery	\$	80.00	\$	8.00	\$	88.00
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RATE SEARCH

Per parcel of land :				
Standard Rate Search - Standard (7 business days) - Does not include water meter reading				\$ 105.00
Standard Rate Search - Urgent (3 business days) - Does not include water meter reading				\$ 210.00
Where written questionnaires have to be answered	1(c)			\$ 150.00
Full Planning Certificate				\$ 400.00
Standard Planning Certificate				\$ 300.00
Limited Planning Certificate				\$ 150.00
Water sampling Test (private with Report)		\$ 36.36	\$ 3.64	\$ 40.00
Health Inspection Report (plus fee for Certificates/Licences/Permits)				\$ 180.00
Water Meter Reading - in the towns of Goondiwindi, Inglewood & Texas.		\$ 40.00	\$ 4.00	\$ 44.00
Water Meter Reading - all other locations		\$ 100.00	\$ 10.00	\$ 110.00

DISHONOURED CHEQUE

Fee (in addition to any bank fees)	\$	20.00	\$	2.00	\$	22.00
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ENTERTAINMENT VENUES: *(Local Law No.8)*

Permit Fee - Flea Market - per stall per day	\$	5.00	\$	0.50	\$	5.50
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SHOPPING TROLLEY COLLECTION/RELEASE

(Non-Regulatory Charge)

Fee per Trolley	\$	30.00	\$	3.00	\$	33.00
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WATER METER TEST FEES: *(Local Law No.24)*

Per meter - regardless of size of meter.					\$	25.00
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WATER PARK – VESSEL PERMIT

Vessels 15hp or less not towing people (No public Liability Insurance required)	\$	10.00
Vessels over 15hp (\$10 million Public Liability including Water Skiers Insurance required)	\$	50.00
Issue of Replacement Permit as a result of change to permit details or loss of the permit	\$	10.00

MINUTES OF MEETING

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
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For the supply of one copy of all Council Meeting Minutes including postage per annum	1(c)			\$ 200.00
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* Note: Available on Council Web Site

PHOTOCOPYING PER PAGE (Council Paper) single sided

Inglewood and Texas Offices

A4	\$	0.15	\$	0.02	\$	0.17
A3	\$	0.15	\$	0.02	\$	0.17
A4 Colour (Not available at Texas office)	\$	0.40	\$	0.04	\$	0.44
A3 Colour (Not available at Texas office)	\$	0.85	\$	0.09	\$	0.94

Goondiwindi Offices

A4	\$	0.80	\$	0.08	\$	0.88
A3	\$	1.00	\$	0.10	\$	1.10
A4 Colour - (Not available at 100 Marshall Street office)	\$	1.20	\$	0.12	\$	1.32
A3 Colour - (Not available at 100 Marshall Street office)	\$	2.00	\$	0.20	\$	2.20

FAX MACHINE

(a) Outgoing faxes per page Queensland	\$	1.10	\$	0.11	\$	1.21
(b) Outgoing faxes per page Interstate	\$	2.20	\$	0.22	\$	2.42
(c) Incoming faxes per page	\$	0.50	\$	0.05	\$	0.55

INTERNET/COMPUTER CHARGES (Not offered at all offices)

(a) Internet/Computer Hire per hour or \$1 per 10 minutes	\$	6.00	\$	0.60	\$	6.60
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LAMINATING (Not offered at all offices)

(a) A4 per page	\$	3.30	\$	0.33		
(b) A3 per page	\$	4.40	\$	0.44		

ANNUAL REPORT

Per Copy	1(c)	\$	50.00	\$	5.00	\$	55.00
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*Note: Available of Council's Web Site

GATES & GRIDS

(a) Application fee (new or upgrade)	4(3)	\$	200.00	\$	20.00	\$	220.00
(b) Renewal of Permit	8(2)	\$	50.00	\$	5.00	\$	55.00

SIGNS

(a) Application for Advertising Sign Licence (5 year permit)	\$	120.00	exempt	\$	120.00
(b) Renewal of Licence for Advertising Sign (5 years)	\$	50.00	exempt	\$	50.00
(c) Advertising on Seats on Footpaths (annual fee)	\$	200.00	exempt	\$	200.00
(d) Permit to place signs/goods/tables/chairs on footpath	\$	15.00	exempt	\$	15.00
(e) Elections Signs - Refundable Bond	\$	105.00	exempt	\$	105.00

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PARKS AND RESERVES

(a) Renewal of Right of Occupation	24	Nil	exempt	Nil
(b) Town Common Depasturage Permit				
* Each animal per 3 months	42	\$ 40.00	\$ 4.00	\$ 44.00
(c) Horses & weaned foals - Cattle & weaned calves (per week or part thereof)				
* Each animal per month or part thereof	42	\$ 13.64	\$ 1.36	\$ 15.00

ROADS

(a) Permit to Alter Road	19	\$ 80.00	exempt	\$ 80.00
(b) Permit to Use Road for Regulated Purpose	25	\$ 80.00	exempt	\$ 80.00

LEEVE BANKS

(a) Permit to erect levee banks and drains - for each 5 km or part thereof	4	\$ 1,200.00	exempt	\$ 1,200.00
(b) Renewal Fee - for each 5kms or part thereof	4	\$ 362.00	Exempt	\$ 362.00
Advertising Fee		At Cost		At Cost

STOCK ROUTE MANAGEMENT

Stock Route agistment permit for Large Stock				
(a) Minimum Fee per head per week		\$ 0.86		\$ 0.86
(b) Maximum Fee per head per week		\$ 2.10		\$ 2.10
Small Stock				
(c) Minimum Fee per head per week		\$ 0.10		\$ 0.10
(d) Maximum Fee per head per week		\$ 0.33		\$ 0.33
Stock Travel Permit for:-				
(a) large stock - for each 1km - per head 20 head or part of 20 head		\$ 0.02		\$ 0.02
(b) small stock - for each 1 km - per 100m head or part of 100 head		\$ 0.02		\$ 0.02
(c) Inspecting water facility agreement register		\$ 11.65		\$ 11.65
(d) NLIS Tags		\$ 5.00	\$ 0.50	\$ 5.50

SWIMMING POOL COMPLEXES

Inglewood and Texas (Maximum fee chargeable)

(a) Adult pool user	\$ 1.36	\$ 0.14	\$ 1.50
(b) Adult supervising child	\$ 0.45	\$ 0.05	\$ 0.50
(c) Child 0-15 years	\$ 0.91	\$ 0.09	\$ 1.00
(d) Family Season ticket (2 adults + 2 children)	\$ 113.64	\$ 11.36	\$ 125.00
(e) Adult season ticket	\$ 72.73	\$ 7.27	\$ 80.00
(f) Child season ticket 0-15 years	\$ 54.55	\$ 5.45	\$ 60.00

TEXAS CULTURAL CENTRE # 2 OFFICE

(Also referred to as Ex Mayor's Office)

Community per session	\$ 25.00	\$ 2.50	\$ 27.50
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Goondiwindi Regional Council
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MACINTYRE SPORTS & TEXAS SPORTS CENTRE

Bond per event	\$ 300.00	exempt	\$ 300.00
<u>Annual Fees</u>			
(a) Grounds and Amenities (Includes : toilets and change rooms)	\$ 160.00	\$ 16.00	\$ 176.00
(b) Whole Complex (Includes centre, amenities and grounds)	\$ 350.00	\$ 35.00	\$ 385.00
<u>Weekly Fees</u>			
(a) 60's & Better Group	\$ 15.00	\$ 1.50	\$ 16.50
<u>Hourly Fees</u>			
(a) Hourly hire rate for Arts Council performances	\$ 20.00	\$ 2.00	\$ 22.00
<u>Daily Fees</u>			
(a) Local & Sports Clubs & Associations Meetings			No Charge
(b) Meetings/Fitness, Drama Classes and similar uses	\$ 15.00	\$ 1.50	\$ 16.50
(c) Hire - No alcohol served/provided (includes Blue Light Disco / Socials / etc)	\$ 50.00	\$ 5.00	\$ 55.00
(d) Hire - With alcohol served/provided	\$ 110.00	\$ 11.00	\$ 121.00
(e) Grounds and amenities	\$ 60.00	\$ 6.00	\$ 66.00
1 Per memorandum of understanding (MOU) both the Texas and Inglewood State Schools have free use of their respective football fields.			
2 Texas State School has limited use (4 free uses/year) for school activities and functions of the Texas Sporting Complex, per MOU.			
3 Inglewood State School has 4 free uses of the Macintyre Centre for School Social activities per MOU.			
<u>Daily Fees - Specific Organisations</u>			
(a) Junior Sporting Clubs (Rugby League, etc)	\$ 40.00	\$ 4.00	\$ 44.00
(b) Senior Sporting Clubs (Rugby League, Cricket, etc)	\$ 110.00	\$ 11.00	\$ 121.00
(c) Playgroup, Childrens Theatre Practice	\$ 15.00	\$ 1.50	\$ 16.50
<u>Lighting Fees</u>			
Use of field lights - per session	\$ 15.00	\$ 1.50	\$ 16.50

INGLEWOOD & TEXAS HALLS

Bond per event	\$ 300.00	exempt	\$ 300.00
<u>General Functions - Including Balls, Dinner Dances, Cabarets, Weddings Birthdays (18th, 21st, etc)</u>			
<u>Club functions, 60s and Better, Electoral Commission and others not specified below.</u>			
(a) Whole of Complex per session	\$ 170.00	\$ 17.00	\$ 187.00
(b) Stage & Hall (excluding kitchen) per session	\$ 130.00	\$ 13.00	\$ 143.00
(c) Foyer, Kitchen & Bar (without any other part of complex) per session	\$ 100.00	\$ 10.00	\$ 110.00
(d) Rehearsals & dance practice per session	\$ 15.00	\$ 1.50	\$ 16.50
(e) 60's & Better Group	\$ 40.00	\$ 4.00	\$ 44.00

Note :

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The fees shown below for various uses apply to functions where NO ALCOHOL will be consumed. If ALCOHOL will be consumed at any of the functions listed below, the fees shown above at "General Functions" will apply to such use.

Stage/Theatre Productions

Local and Arts Council

(a) Whole of Complex per session	\$ 80.00	\$ 8.00	\$ 88.00
* Hourly hire rate for Arts Council performances	\$ 20.00	\$ 2.00	\$ 22.00
(b) Stage & Hall (excluding kitchen) per session	\$ 60.00	\$ 6.00	\$ 66.00
(c) Foyer, Kitchen & Bar (without any other part of complex) per session	\$ 30.00	\$ 3.00	\$ 33.00
(d) Rehearsals & dance practice per session	\$ 15.00	\$ 1.50	\$ 16.50

Other Productions

(a) Whole of complex per session	\$ 150.00	\$ 15.00	\$ 165.00
(b) Stage & Hall (excluding kitchen) per session	\$ 120.00	\$ 12.00	\$ 132.00
(c) Foyer, Kitchen & Bar (without any other part of complex) per session	\$ 50.00	\$ 5.00	\$ 55.00
(d) Rehearsals & dance practice per session	\$ 15.00	\$ 1.50	\$ 16.50

Non-Profit Fundraising Functions & Dance, Fitness Classes, Craft Groups & Similar Uses

(a) Whole of complex per session	\$ 80.00	\$ 8.00	\$ 88.00
(b) Stage & Hall (excluding kitchen) per session	\$ 50.00	\$ 5.00	\$ 55.00
(c) Foyer, Kitchen & Bar (without any other part of complex) per session	\$ 30.00	\$ 3.00	\$ 33.00
(d) Rehearsals & dance, fitness classes, craft groups etc per session (Includes Martial Arts, Texas Liners, Indoor Bowls & Texas Craft Group)	\$ 15.00	\$ 1.50	\$ 16.50

Meetings - Public & Private

(a) Whole of complex per session	\$ 50.00	\$ 5.00	\$ 55.00
(b) Stage & Hall (excluding kitchen) per session	\$ 33.00	\$ 3.00	\$ 33.00
(c) Foyer, Kitchen & Bar (without any other part of complex)	\$ 20.00	\$ 2.00	\$ 22.00

Sales that DO Compete with Local Business

(a) Whole of Complex Only per session	\$ 280.00	\$ 28.00	\$ 308.00
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Sales that DO NOT compete with local business

(a) Whole of Complex per session	\$ 120.00	\$ 12.00	\$ 132.00
(b) Stage & Hall (excluding kitchen) per session	\$ 90.00	\$ 9.00	\$ 99.00

School Speech Night

(a) Whole of Complex Only per session	\$ 50.00	\$ 5.00	\$ 55.00
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School Socials/Blue Light Discos

(a) Whole of complex per session	\$ 60.00	\$ 6.00	\$ 66.00
(b) Stage & Hall (excluding kitchen) per session	\$ 50.00	\$ 5.00	\$ 55.00
(c) Foyer, Kitchen & Bar (without any other part of complex) per session	\$ 30.00	\$ 3.00	\$ 33.00

Equipment Hire Charges (NO BOND REQUIRED)

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(a) Cold Room (per day)	\$ 15.00	\$ 1.50	\$ 16.50
(b) Old Texas Chairs (per chair per day)	\$ 0.23	\$ 0.02	\$ 0.25

TEXAS COTTAGE INDUSTRIES CRAFT SHOP

Cottage Hire - per year	\$ 250.00	\$ 25.00	\$ 275.00
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GOONDIWINDI WAGGAMBA COMMUNITY CULTURAL CENTRE

Wedding Receptions & Dinners

(a) Whole Building (Main Hall, Gallery, Kitchen, Bar)	\$ 550.00	\$ 55.00	\$ 605.00
(b) Main Hall	\$ 300.00	\$ 30.00	\$ 330.00
(c) Foyer, Dining Room, Gallery, Meeting Room	\$ 220.00	\$ 22.00	\$ 242.00
(d) Kitchen	\$ 40.00	\$ 4.00	\$ 44.00
(e) Bar & Cold Room	\$ 70.00	\$ 7.00	\$ 77.00

Balls & Cabarets (Licenced)

(a) Whole Building (Main Hall, Gallery, Kitchen, Bar)	\$ 550.00	\$ 55.00	\$ 605.00
(b) Main Hall	\$ 420.00	\$ 42.00	\$ 462.00
(c) Foyer, Dining Room, Gallery, Meeting Room	\$ 220.00	\$ 22.00	\$ 242.00
(d) Kitchen	\$ 40.00	\$ 4.00	\$ 44.00
(e) Bar & Cold Room	\$ 70.00	\$ 7.00	\$ 77.00

Balls & Cabarets (Unlicenced)

(a) Whole Building	\$ 440.00	\$ 44.00	\$ 484.00
(b) Main Hall	\$ 250.00	\$ 25.00	\$ 275.00
(c) Foyer, Dining Room, Gallery Meeting Room	\$ 140.00	\$ 14.00	\$ 154.00
(d) Kitchen	\$ 40.00	\$ 4.00	\$ 44.00
(e) Bar & Cold Room	\$ 70.00	\$ 7.00	\$ 77.00

Bands & Concerts

(a) Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$ 700.00	\$ 70.00	\$ 770.00	
(b) Main Hall	n/a			n/a
(c) Foyer, Dining Room, Gallery Meeting Room	n/a			n/a
(d) Kitchen	n/a			n/a
(e) Bar & Cold Room	n/a			n/a

Arts/Crafts Displays, Meetings - Charitable & Public

Half Day (4 Hours or Less)

(a) Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$ 100.00	\$ 10.00	\$ 110.00
(b) Main Hall	\$ 60.00	\$ 6.00	\$ 66.00
(c) Foyer, Dining Room, Gallery Meeting Room	\$ 30.00	\$ 3.00	\$ 33.00
(d) Kitchen	\$ 20.00	\$ 2.00	\$ 22.00
(e) Bar & Cold Room	\$ 20.00	\$ 2.00	\$ 22.00

Day

(a) Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$ 200.00	\$ 20.00	\$ 220.00
(b) Main Hall	\$ 110.00	\$ 11.00	\$ 121.00
(c) Foyer, Dining Room, Gallery Meeting Room	\$ 60.00	\$ 6.00	\$ 66.00
(d) Kitchen	\$ 30.00	\$ 3.00	\$ 33.00
(e) Bar & Cold Room	\$ 30.00	\$ 3.00	\$ 33.00

Meetings - Other Organisations

Half Day (4 Hours or Less)

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(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	180.00	\$	18.00	\$	198.00
(b)	Main Hall	\$	100.00	\$	10.00	\$	110.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	60.00	\$	6.00	\$	66.00
(d)	Kitchen	\$	20.00	\$	2.00	\$	22.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

Day

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	330.00	\$	33.00	\$	363.00
(b)	Main Hall	\$	180.00	\$	18.00	\$	198.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	110.00	\$	11.00	\$	121.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	60.00	\$	6.00	\$	66.00

Stage Productions

Local & Arts Council

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	180.00	\$	18.00	\$	198.00
(b)	Main Hall	\$	90.00	\$	9.00	\$	99.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	70.00	\$	7.00	\$	77.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

Other

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	360.00	\$	36.00	\$	396.00
(b)	Main Hall	\$	180.00	\$	18.00	\$	198.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	140.00	\$	14.00	\$	154.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

Fashion Parades

Half Day (4 Hours or Less)

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	110.00	\$	11.00	\$	121.00
(b)	Main Hall	\$	60.00	\$	6.00	\$	66.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	40.00	\$	4.00	\$	44.00
(d)	Kitchen	\$	20.00	\$	2.00	\$	22.00
(e)	Bar & Cold Room	\$	30.00	\$	3.00	\$	33.00

Day

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	200.00	\$	20.00	\$	220.00
(b)	Main Hall	\$	90.00	\$	9.00	\$	99.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	70.00	\$	7.00	\$	77.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

School Function, Socials, Speech Nights, Etc (Rehearsals during office hours nil charge)

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	180.00	\$	18.00	\$	198.00
(b)	Main Hall	\$	90.00	\$	9.00	\$	99.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	70.00	\$	7.00	\$	77.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

Dances or Cinema Use

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)	\$	200.00	\$	20.00	\$	220.00
(b)	Main Hall	\$	120.00	\$	12.00	\$	132.00
(c)	Foyer, Dining Room, Gallery Meeting Room	\$	70.00	\$	7.00	\$	77.00
(d)	Kitchen	\$	30.00	\$	3.00	\$	33.00
(e)	Bar & Cold Room	\$	40.00	\$	4.00	\$	44.00

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Discos Blue Light or Similar

(a)	Whole Building (Main Hall, Gallery, Kitchen & Bar)		n/a			n/a
(b)	Main Hall	\$	90.00	\$	9.00	\$ 99.00
(c)	Foyer, Dining Room, Gallery Meeting Room		n/a			n/a
(d)	Kitchen		n/a	\$	0.10	n/a
(e)	Bar & Cold Room		n/a	\$	0.10	n/a

Ballet/Aerobics/Square Dancers etc

Rehearsals & Deb Practice

Hourly

(a)	Main Hall	\$	12.00	\$	1.20	\$ 13.20
(b)	Foyer, Dining Room, Gallery Meeting Room	\$	12.00	\$	1.20	\$ 13.20

Half Day (4 Hours or Less)

(a)	Main Hall	\$	12.00	\$	1.20	\$ 13.20
(b)	Foyer, Dining Room, Gallery Meeting Room	\$	12.00	\$	1.20	\$ 13.20

Day

(a)	Main Hall	\$	70.00	\$	7.00	\$ 77.00
(b)	Foyer, Dining Room, Gallery Meeting Room	\$	50.00	\$	5.00	\$ 55.00

GOLDEN AGE CENTRE

Licensed Use (Any Use where Alcohol will be Consumed)

(a)	Hire	\$	380.00	\$	38.00	\$ 418.00
(b)	Bond	\$	400.00		exempt	\$ 400.00

Unlicensed Use (No Bond Required)

**Meetings: Charitable & Public Ballet -
Aerobics - Square Dancers - Arts/Crafts
Displays etc**

(a)	Hourly	\$	12.00	\$	1.20	\$ 13.20
(b)	Half Day (4 hours or less)	\$	30.00	\$	3.00	\$ 33.00
(c)	Day	\$	60.00	\$	6.00	\$ 66.00

Meetings: Other Organisations

(a)	Hourly	\$	12.00	\$	1.20	\$ 13.20
(b)	Half Day (4 hours or less)	\$	60.00	\$	6.00	\$ 66.00
(c)	Day	\$	110.00	\$	11.00	\$ 121.00

**Dances - Fashion Parades - Stage Productions
(Local & Arts Council)**

(a)	Hire	\$	140.00	\$	14.00	\$ 154.00
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12. REVENUE STATEMENT 2008/09

Moved: Cr RJ McDougall

Seconded: Cr RJ Reardon;

Pursuant to Section 518(1)(b) of the Local Government Act 1993, as amended, Goondiwindi Regional Council hereby resolves to adopt the following revenue statement for the 2008/2009 financial year -

Carried.

Summary

The Goondiwindi Regional Council Revenue Statement has been prepared in accordance with the requirements of Section 520A of the *Local Government Act 1993* and Section 28 of the *Local Government Finance Standards 2005*.

This Revenue Statement applies to the financial operations of Goondiwindi Regional Council for the 2008/09 financial year

Purpose

The purpose of this Revenue Statement is:-

- To identify the policy framework within which Council operates in making rates and charges;
- To explain other material matters that guide the development and implementation of revenue practices within Council; and
- To comply in all respects with legislative requirements.

1. Rates and Charges

Differential General Rates

In accordance with Section 977 of the *Local Government Act 1993*, the Goondiwindi Regional Council makes differential general rates for the year ending 30 June 2009 for the reasons and for the categories set out hereunder:-

- The valuation of the Council area which became effective on 1 July 2008 would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various parts of the local government area if only one (1) general rate were adopted; and
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Twenty-nine (29) categories of land have been identified by the Goondiwindi Regional Council in accordance with the criteria determined by Council; and
- The requirements of section 983 of the *Local Government Act 1993* will be complied with by including the required information relating to objection of categorisation with the rate notice.

The categories of land are:

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Category 1 – Urban <\$40,000 UCV

Criteria: Land in urban areas with an unimproved capital value of less than \$40,000 and is vacant land or used for residential purposes other than land under a group title scheme or building units scheme.

Identification: All land within the Council area with a Primary Land Use Code of 01, 02, 03 or 72 as determined by the Department of Natural Resources & Water and an unimproved capital value of less than \$40,000, excluding land within categories 7, 8 and 10.

Category 2 – Urban >\$40,000 UCV

Criteria: Land in urban areas with an unimproved capital value of \$40,000 or more and is vacant land or used for residential purposes other than land under a group title scheme or building units scheme.

Identification: All land within the Council area with a Primary Land Use Code of 01, 02, 03 or 72 as determined by the Department of Natural Resources & Water and an unimproved capital value of \$40,000 or more, excluding land within categories 7, 8 and 10.

Category 3 – Rural Residential <\$200,000 UCV

Criteria: Land, whether vacant or improved which is used for rural residential purposes, has an unimproved capital value of less than \$200,000 and is not otherwise categorised.

Identification: All land within the Council area with a Primary Land Use Code of 04, 05, 06 or 07 as determined by the Department of Natural Resources & Water and has an unimproved capital value of less than \$200,000, excluding land in categories 7, 8 and 10.

Category 4 – Rural Residential >\$200,000 UCV

Criteria: Land, whether vacant or improved, which is used for rural residential purposes, has an unimproved capital value of \$200,000 or more and is not otherwise categorised.

Identification: All land within the Council area with a Primary Land Use Code of 04, 05, 06 or 07 as determined by the Department of Natural Resources & Water and has an unimproved capital value of \$200,000 or more, excluding land in categories 7, 8 and 10.

Category 5 – Rural Residential >\$200,000 UCV >50 Hectares

Criteria: Land, whether vacant or improved, which is used for rural residential purposes, has an unimproved capital value of \$200,000 or more and a land area of 50 hectares or more and is not otherwise categorised.

Identification: All land within the Council area with a Primary Land Use Code of 04, 05, 06 or 07 as determined by the Department of Natural Resources & Water and has an unimproved capital value of \$200,000 or more and a land area of 50 hectares or more, excluding land in categories 7, 8 and 10.

Category 6 – Group Title/Building Units

Criteria: Land under a Group Title Scheme or Building Units Scheme.

Identification: All land within the Council area with a Primary Land Use Code of 08 or 09 as determined by the Department of Natural Resources & Water, excluding land in categories 7 and 8.

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Category 7 –Commercial

Criteria: Land used for retail or commercial purposes outside of the designated Goondiwindi CBD area.

Identification: All land within the Council area with a Primary Land Use Code of 10, 11, 12, 13, 15, 17, 18, 22, 23, 24, 25, 26, 27, 41, 42, 43, 44, 45, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 97 or 99 as determined by the Department of Natural Resources & Water, excluding land included in category 8, or all land within the Council area contained within the Commercial Zones of the Planning Schemes of the former Goondiwindi Town and Inglewood Shire Councils, excluding land with a Primary Land Use Code of 02 as determined by the Department of Natural Resources & Water.

Category 8 –Goondiwindi CBD

Criteria: Land within the designated Goondiwindi CBD area.

Identification: All land within the Council area contained within the Central Commercial Precinct of the Planning Scheme of the former Goondiwindi Town Council, excluding land with a Primary Land Use Code of 02 as determined by the Department of Natural Resources & Water.

Category 9 - Transport & Storage

Criteria: Land used for transport depots, storage or warehousing.

Identification: All land within the Council area with a Primary Land Use Code of 28, 29, 30 31 or 33 as determined by the Department of Natural Resources & Water, excluding land in categories 7, 8 and 10.

Category 10 - Industrial

Criteria: Land used for Light and/or General Industry.

Identification: All land within the Council area with a Primary Land Use Code of 33, 35, 36, 37, 89, 91 or 95 as determined by the Department of Natural Resources & Water, excluding land included in categories 7, 8, 9 and 11 or all land within the Council area contained within the Industrial Zones of the Planning Schemes of the former Goondiwindi Town, Waggamba and Inglewood Shire Councils, excluding land with a Primary Land Use Code of 02 as determined by the Department of Natural Resources & Water.

Category 11 – Cotton Gin

Criteria: Land utilised for Cotton Ginning and associated purposes.

Identification: Lot 8 on RP911941, Parish of Merawa, County of Marsh; and
Lot 2 on SP156074, Parish of Goondiwindi, County of Marsh; and
Lot 3 on RP190459, Parish of Goondiwindi, County of Marsh; and
Lot1 PER6660:Parish of Goondiwindi, County of Marsh.

Category 12 – Grain Storage

Criteria: Land used for the purpose of a commercial grain storage depot with a storage capacity of 20,000 tonnes or more.

Identification: All land within the Council area which has approval to operate a grain storage facility with a capacity 20,000 tonnes or more, including but not limited to the following sites

Lot 28 on CVN425, Parish Talwood, County Carnarvon;

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Lot 62 on SP119210, Parish Talwood, County Carnarvon;
Lot 1 on AP3326, Parish Welltown, County Carnarvon;
Lot 19 on CP840435, Parish Welltown, County Carnarvon;
Lot 13 on CVN806205, Parish Welltown, County Carnarvon;
Lot 1 on RP210834, Parish Sands, County Carnarvon;
Lot 16 on CVN432, Parish Yarrilwanna, County Carnarvon;
Lot 1 on PER7108, Parish Yarrilwanna, County Carnarvon;
Lot 3 on SP158277, Parish Talwood, County Carnarvon;
Lot 196 on MH828, Parish Goondiwindi, County Marsh;
Lot 305 on MH888, Parish Goondiwindi, County Marsh;
Lot 21 on SP120170, Parish Goondiwindi, County Marsh

Category 13 – Rural land – Previous Inglewood Shire

Criteria: Land used for the primary production.

Identification: All land within the previous Inglewood Shire Council area with a Primary Land Use Code of 60, 61, 64, 65, 66, 69, 73, 77, 79, 83, 84 and 94 as determined by the Department of Natural Resources & Water, excluding land included in categories 11, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28 and 29.

Category 14 – Rural land – Previous Waggamba Shire and Goondiwindi Town

Criteria: Land used for the primary production.

Identification: All land within the previous Waggamba Shire and Goondiwindi Town Shire Council areas with a Primary Land Use Code of 60, 61, 64, 65, 66, 69, 73, 77, 79, 83, 84 and 94 as determined by the Department of Natural Resources & Water, excluding land included in categories 11, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28 and 29.

Category 15 – Feedlot 10,000 to 19,999 SCU

Criteria: Land used for a cattle feedlot with a licensed capacity of 10,000 SCU to 19,999 Standard Cattle Units (SCU) inclusive.

Identification: All land within the Council area which has approval to operate a cattle feedlot with a licensed capacity of 10,000 SCU or more but less than 20,000 SCU.

Category 16 – Feedlot 20,000 to 29,999 SCU

Criteria: Land used for a cattle feedlot with a licensed capacity of 20,000 SCU to 30,000 SCU inclusive.

Identification: All land within the Council area which has approval to operate a cattle feedlot with a licensed capacity of 20,000 SCU or more but less than 30,000 SCU.

Category 17 – Feedlot 30,000 SCU and above

Criteria: Land used for a cattle feedlot with a licensed capacity of 30,000 SCU or more.

Identification: All land within the Council area which has approval to operate a cattle feedlot with a licensed capacity of 30,000 SCU or more.

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Category 18 –Piggery 30,000 SPU and above

Criteria: Land used for a piggery with a licensed capacity of 30,000 Standard Pig Units (SPU) or more.

Identification: All land within the Council area which has a Primary Land Use Code of 85 and has a licensed capacity of 30,000 Standard Pig Units (SPU) or more.

Category 19 –Intensive Poultry

Criteria: Land used for intensive poultry farming, processing and associated uses.

Identification: L38 CLV3477 – Parish Sands, County Clive
L274 CLV3477 – Parish Sands, County Clive
L2 RP104728 – Parish Bracker, County Clive
L10 RP884466 – Parish Bracker, County Clive
L1 SP159975 – Parish Bracker, County Clive
L7 CVE140 – Parish Bracker, County Clive
L8 CVE140 – Parish Bracker, County Clive
L9 CVE140 – Parish Bracker, County Clive

Category 20 – Petroleum Lease <1,000 ha

Criteria: Land held under Petroleum Lease with an area of less than 1,000 hectares.

Identification: All land described in Petroleum Leases with an area of less than 1,000 hectares issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register.

Category 21 – Petroleum Lease >= 1,000 ha

Criteria: Land held under Petroleum Lease with an area of 1,000 hectares or more inclusive.

Identification: All land described in Petroleum Leases with an area of 1,000 hectares or more issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register.

Category 22 – Petroleum Other <1,000 ha

Criteria: Land used or intended to be used primarily for gas and/or extraction and/or oil processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases, with an area of less than 1,000 hectares.

Identification: All land in the Council area used or intended to be used primarily for gas and/or extraction and/or oil processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases, with an area of less than 1,000 hectares.

Category 23 – Petroleum Other >=1,000 ha

Criteria: Land used or intended to be used primarily for gas and/or extraction and/or oil processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases, with an area of 1,000 hectares or more.

Identification: All land within the Council area used or intended to be used primarily for gas and/or extraction and/or oil processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases, with an area of 1,000 hectares or more.

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Category 24 – Extractive Industry - Quarry 5,000t to 99,999t

Criteria: Land upon which there is located an extractive industry with an annual output capacity of 5,000 tonnes or more per annum but less than 100,000 tonnes per annum or approval for an Environmental Relevant Activity 20(b) or 22(b).

Identification: All land within the Council area that:-

- has a Primary Land Use Code of 40 as determined by the Department of Natural Resources & Water and has an annual output capacity of 5,000 tonnes or more but less than 100,000 tonnes per annum; or
- has an extractive industry operating on it with an annual output capacity of less than 100,000 tonnes per annum; or
- has approval to conduct an Environmental Relevant Activity 20(b) or 22(b).

Category 25 – Extractive Industry – Quarry 100,000t and above

Criteria: Land upon which there is located an extractive industry with an annual output capacity of 100,000 tonnes per annum or more or approval for an Environmental Relevant Activity 20 (c) or 22(c)

Identification: All land within the Council area that:-

- has a Primary Land Use Code of 40 as determined by the Department of Natural Resources & Water and has an annual output capacity of 100,000 tonnes or more per annum; or
- has an extractive industry operating on it with an annual output capacity 100,000 tonnes or more per annum; or
- has approval to conduct an Environmental Relevant Activity 20(c) or 22(c).

Category 26 – Extractive Industry – Mining <100ha and <50 employees

Criteria: Land used for Mining located within the Council area with an area of less than 100 hectares and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, less than 50 employees and/or contractors and mining leases with an area of less than 100 hectares whether operating or not for which no employment figures are available

Identification: All land, including land described in Mining Leases or mining licences issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register, used for mining with an area of less than 100 hectares and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, less than 50 employees and/or contractors and mining leases with an area of less than 100 hectares whether operating or not for which no employment figures are available .

Category 27 – Extractive Industry – Mining <100ha and >50 employees

Criteria: Land used for Mining located within the Council area with an area of less than 100 hectares and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, 50 or more employees and/or contractors.

Identification: All land, including land described in Mining Leases issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register, used for mining with an area of less than 100 hectares and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, 50 or more employees and/or contractors.

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Category 28 – Extractive Industry – Mining >100ha and <50 employees

Criteria: Land used for Mining located within the Council area with an area of 100 hectares or more and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, less than 50 employees and/or contractors and mining leases with an area of 100 hectares or more whether operating or not for which no employment figures are available

Identification: All land, including land described in Mining Leases issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register, used for mining with an area of 100 hectares or more and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, less than 50 employees and/or contractors and mining leases with an area of 100 hectares or more whether operating or not for which no employment figures are available .

Category 29 – Extractive Industry – Mining >100ha and >50 employees

Criteria: Land used for Mining located within the Council area with an area of 100 hectares or more and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, 50 or more employees and/or contractors.

Identification: All land, including land described in Mining Leases issued within the Goondiwindi Regional Council as shown on the relevant statutory lease register, used for mining with an area of 100 hectares or more and that according to the Department of Mines & Energy “Quarries Safety Performance and Health Report” were employing, as at 30 June 2007, 50 or more employees and/or contractors.

Minimum Differential General Rate

In accordance with Section 967 of the *Local Government Act 1993* the Goondiwindi Regional Council has determined the following minimum general rate for each differential rating category based on a level deemed appropriate after considering the use of land in each category and a reasonable minimum rating effort expected for each category:

Category	Category Description	Minimum General Rate
1	Urban < \$40,000 UCV	\$365
2	Urban > = \$40,000 UCV	\$660
3	Rural Residential < \$200,000 UCV	\$600
4	Rural Residential >= \$200,000 UCV	\$2100
5	Rural Residential >= \$200,000 UCV & >= 50 Hectares	\$1500
6	Group Title/Building Units	\$550
7	Commercial	\$700
8	Goondiwindi CBD	\$700
9	Transport & Storage	\$700

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10	Industrial	\$700
11	Cotton Gin	\$25,000
12	Grain Storage	\$17,200
13	Rural land – Previous Inglewood Shire	\$500
14	Rural land – Previous Waggamba Shire	\$500
15	Cattle Feedlot 10,000 to 19,999 SCU	\$10,000
16	Cattle Feedlot 20,000 to 29,999 SCU	\$20,000
17	Cattle Feedlot 30,000 and above SCU	\$30,000
18	Piggery greater than 30,000 SPU	\$30,000
19	Intensive Poultry	\$2,000
20	Petroleum lease < 1,000 ha	\$10,000
21	Petroleum lease > / = 1,000 ha	\$30,000
22	Petroleum other < 1,000 ha	\$5,000
23	Petroleum other > / = 1,000 ha	\$10,000
24	Extractive Industry – Quarry 5,000t to 99,999 t	\$3,000
25	Extractive Industry – Quarry 100,000 t and above	\$10,000
26	Extractive Industry - Mining <100 ha and < 50 employees	\$1,000
27	Extractive Industry - Mining <100 ha and > 50 employees	\$20,000
28	Extractive Industry - Mining >100 ha and < 50 employees	\$2,000
29	Extractive Industry - Mining >100 ha and > 50 employees t	\$40,000

2. Waste Water Services

In accordance with Section 973 of the *Local Government Act 1993* the following charges are made for defined sewerage schemes for the 2008/09 financial year:

- a) Vacant land, where Council is currently able to provide a reticulated sewerage service or where the land is within 100 metres of a sewerage main, will be charged a vacant sewerage charge in accordance with column 2 of table 1;
- b) For each residential connection or the first non residential WC pedestal or urinal a base sewerage charge per annum will be levied in accordance with column 3 of table 1. Each subsequent pedestal or urinal for non residential uses will attract a charge per pedestal/urinal in accordance with column 4 of table 1.

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Table 1 - Sewerage Charges for 2008/09

Sewerage Scheme	Vacant	Connected	Non residential extra pedestals/urinal
	Column 2	Column 3	Column 4
Goondiwindi	\$220	\$360	\$180
Inglewood	\$310	\$400	\$140
Texas	\$310	\$385	\$120
Yelarbon	\$220	\$360	\$180
Talwood	\$220	\$360	\$180
CED Scheme	\$220	\$360	\$180

Where a lot contains more than one (1) dwelling unit, a connected sewerage charge for each dwelling unit will apply.

Where the number of pedestals connected to a non residential premises is varied during the year, adjustments will be made on a pro-rata basis from the date of the change.'

Such charges apply to the sewerage areas defined according to the following resolutions of Council or as otherwise amended by resolution of Council.

Sewerage Supply Area	Meeting Date
Goondiwindi	27 August 2008
Inglewood	27 August 2008
Talwood	27 August 2008
Texas	27 August 2008
Yelarbon	27 August 2008

3. Water Charges

Access and vacant land

In accordance with section 973 of the *Local Government Act 1993*, the Council makes water charges for the 2008/09 financial year on the basis set out below to be levied on all land within the Goondiwindi Regional Council area whether vacant or occupied to which Council is prepared to supply water, together with any land already connected to the Council water supply system.

These charges shall apply to all users connected to the Council water reticulation system for the 2008/09 financial year.

Such charges apply to the water areas defined according to the following resolutions of Council or as otherwise amended by resolution of Council.

Water Supply Area	Meeting Date
Bungunya	27 August 2008
Goondiwindi	27 August 2008
Inglewood	27 August 2008

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Talwood	27 August 2008
Texas	27 August 2008
Toobeah	27 August 2008
Yelarbon	27 August 2008

The charges are also made on the specified bases in respect of any land or other structure, building or place on land to which water is supplied that is not rateable under section 957 of the *Local Government Act 1993*.

All such charges shall be used to defray the cost of constructing the water supply facilities including depreciation and the costs associated with the operation, maintenance and management of the water supply system.

The basis of the water charges shall be an annual access charge which applies to all lands within the local government water supply areas. The annual access charge for each property including those with a 20mm connection and vacant land capable of connection shall be in accordance with table 2. The annual access charge for each property with a greater than 20mm connection shall be in accordance with table 3.

Table 2 - Water Supply Access Charge – vacant and 20mm connection 2008-09

Water Supply Scheme	Access Charge
Goondiwindi	\$240
Inglewood	\$240
Texas	\$240
Yelarbon	\$240
Toobeah	\$240
Bungunya	\$240
Talwood	\$240

Table 3 – Water Supply access charges for services above 20mm connections 2008-09

25 mm	30 mm	40 mm	50 mm	80mm	100mm	150mm
\$375	\$540	\$960	\$1,500	\$3,840	\$6,000	\$13,500

Vacant land is all land upon which no building or other structure is erected and to which a water service is not connected but is within the areas defined by Council resolution or to which Council is prepared to supply water.

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Consumption

The charges outlined in Table 4 shall apply to all users connected to the Council water reticulation system for the 2008/09 financial year.

Table 4 - Water Supply Consumption Charge – 2008-09

Water Supply Scheme	Consumption Charge
Goondiwindi	\$0.86
Inglewood	\$1.10
Texas	\$1.00
Yelarbon	\$0.72
Toobeah	\$0.45
Bungunya	\$0.28
Talwood	\$0.72

Meters will be read on a bi-annual basis and consumption charges will be charged on the bi-annual rate notice.

In accordance with Section 973(1) of the *Local Government Act 1993*, it is resolved that a meter which is read within a period of two (2) weeks before or after the anniversary of the preceding meter reading is taken to have been read on the anniversary date, and the consumption measured by that reading is taken to be consumption for a period of one (1) year.

Consumption charges will be levied at the rate specified above on consumption, during the one (1) year period covered by the meter reading. To avoid doubt, the charges apply to the period of one (1) year which ends during the financial year 2008/09, even though the period covered by the meter reading is partly in the current financial year and partly in the preceding financial year.

Where the use or occupation of land alters at any time during a financial year or the number of services is varied, adjustments will be made on a pro-rata basis from the date of change.

4. Waste Disposal Charge

In accordance with Section 973 of the *Local Government Act 1993* a waste collection and disposal charge of \$240 for the first service and \$150 for each additional service for the 2008/09 year is made and levied, for the purposes of providing for the removal and disposal of refuse from all land in actual occupation or with a structure upon it, within the Council area.

Where there is more than one structure or land capable of separate occupation, a charge will be made for each structure.

The charge is based upon the weekly collection of a 240 litre wheelie bin. Council will supply a 240 litre wheelie bin for all new services and will replace damaged bins on a fair wear and tear basis. Lost and stolen bins will be replaced at the expense of the property owner.

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No credits will be allowed for services not received unless they are for a period of not less than six (6) months, commencing 1 July or 1 January in any year. For a new Service the charge will be calculated on a pro rata basis from the date of delivery of the bin.

5. Rural Fire Levy

Levy A Special Charge

In accordance with section 971 of the *Local Government Act 1993*, Council will make and levy a special charge to be known as the **Rural Fire Levy A Special Charge**. The details of the Rural Fire Levy A Special Charge will be as follows:

- (1) Council make and levy a special charge on the rateable land contained within the Rural Fire Brigade Areas contained in Schedule 1:-

Schedule 1

- Bracker Creek
- Dumaresq;
- Limevale
- Omanama
- Riverton
- Silverspur;
- Whetstone

to fund the operations of the respective Rural Fire Brigades in accordance with the request of the Rural Fire Brigades.

- (2) The overall plan for the Rural Fire Levy A Special Charge is identified as follows:
- (a) The rateable land to which the plan applies is all rateable land within the Rural Fire Brigade areas in Schedules 1:-

Schedule 1

- Bracker Creek
- Dumaresq;
- Limevale
- Omanama
- Riverton
- Silverspur;
- Whetstone

- (b) The land is used for rural purposes.
- (c) The service, facility or activity for which the plan is made is the operation of the relevant Rural Fire Brigades.
- (d) The estimated time of the carrying out of the work covered by the overall plan is from 1 July 2008 to 30 June 2009.
- (e) The estimated cost of implementing the overall plan is in accordance with the budgets provided by each Rural Fire Brigade.
- (f) Accordingly, the special charge is intended to raise the funds nominated in the respective budget of each Rural Fire Brigade.

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- (3) The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the Rural Fire Levy Special Charge because the Rural Fire Levy is necessary in order to adequately operate the Rural Fire Brigades, but is made necessary only because of the use made of the rateable land to be levied.
- (4) The following special charge is hereby made and levied on all rateable land within the Rural Fire Brigade areas in Schedule 1:-

Schedule 1

- Bracker Creek
- Dumaresq;
- Limevale
- Omanama
- Riverton
- Silverspur;
- Whetstone

Rural Fire Levy A Special Charge: \$12.50

Levy B Special Charge

In accordance with section 971 of the *Local Government Act 1993*, Council will make and levy a special charge to be known as the **Rural Fire Levy B Special Charge**. The details of the Rural Fire Levy B Special Charge will be as follows:

- (1) Council make and levy a special charge on the rateable land contained within the Rural Fire Brigade Areas contained in Schedule 1:-

Schedule 1

- Gore

to fund the operations of the respective Rural Fire Brigade in accordance with the request of the Rural Fire Brigade.

- (2) The overall plan for the Rural Fire Levy B Special Charge is identified as follows:
- (a) The rateable land to which the plan applies is all rateable land within the Rural Fire Brigade areas in Schedules 1:-

Schedule 1

- Gore

- (b) The land is used for rural purposes.
- (c) The service, facility or activity for which the plan is made is the operation of the relevant Rural Fire Brigade.
- (d) The estimated time of the carrying out of the work covered by the overall plan is from 1 July 2008 to 30 June 2009.
- (e) The estimated cost of implementing the overall plan is in accordance with the budgets provided by each Rural Fire Brigade.

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- (f) Accordingly, the special charge is intended to raise the funds nominated in the respective budget of each Rural Fire Brigade.
- (3) The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the Rural Fire Levy B Special Charge because the Rural Fire Levy is necessary in order to adequately operate the Rural Fire Brigades, but is made necessary only because of the use made of the rateable land to be levied.
- (4) The following special charge is hereby made and levied on all rateable land within the Rural Fire Brigade areas in Schedule 1:-

Schedule 1

- Gore

Rural Fire Levy B Special Charge: \$22.50

6. Regulatory Charges

Regulatory charges shall be determined according to the following criteria:

- a) It is not Council's intention to generate revenue from charges greater than the costs associated with the service or work for which the charge is imposed.
- b) As a general principle the Council's policy is to structure regulatory charges so that the costs of each service, facility or activity provided are recovered.
- c) Charges for development approvals shall be set at a level designed to fully recover, as far as practicable, costs associated with the approval.
- d) Charges intended to facilitate compliance with the provisions of the local laws are set at a level that encourages voluntary participation.
- e) Other charges are set at a level considered to approximate the cost of providing the service, facility or activity.
- f) Any shortfall in revenue raised in funding costs of general charges shall be made up from general revenue.
- g) Charges as prescribed by a regulation shall apply unless Council decides to reduce or waive the charge by resolution.

7. Time Within Which Rates Must Be Paid

In accordance with section 1014 of the *Local Government Act 1993* as amended, rates and charges must be paid within 30 clear days after the date of issue or at the expiry of any extended discount period that Council may, by resolution, allow.

The same time for payment will be allowed for all persons liable to pay a rate.

8. Discount For Prompt Payment

In accordance with section 1019 of the *Local Government Act 1993*, to encourage the prompt payment of rates and charges a discount will be allowed on current rates and charges levied if paid within 30 clear days after the issue date of the rate notice, provided all overdue rates and charges are also paid. The discount amount will be the lesser of the amount prescribed by regulation or 15%.

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9. Interest on Outstanding Rates

In accordance with section 1018(1) of the Local Government Act 1993, rates and charges levied during the 2008/09 financial year and which remain outstanding for greater than 30 days, shall bear interest at the rate of 11%, compounding on daily rests.

10. Other remissions and deferrals

Other remission requests, or rate deferral requests, will be assessed on a case by case basis upon application in writing to Council.

11. Collection of outstanding rates and charges

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

Without limiting the options available to Council to recover debts the following procedures have been established:-

- a) Reminder notices are sent at the end of the 30 day discount period.
- b) Reminder notices are sent at the end of the 60 day discount period.
- c) Letter of demand is sent out within 30 days of the end of the final discount period. Ratepayers are extended an invitation to advise Council of offers of periodic payments or other arrangements for the payment of outstanding monies.
- d) When a ratepayer with an outstanding balance of more than \$100 has not responded, two attempts may be made to contact the ratepayer personally, or by telephone/e-mail for the purpose of encouraging and/or securing full payment on a payment plan by agreement.
- e) If satisfactory arrangements to Council are not negotiated, overdue rates are referred to Council for consideration of recovery through legal process.
- f) Legal action is initiated commencing with a letter of demand from Council's chosen solicitor or debt collection agency. If no arrangements are entered into, Council may pursue legal action.

As a general guide Council will accept any reasonable offer for periodic payments or limited deferral of rates awaiting sale of agricultural production. Proposals which do not clear all debts and future rates within a 3 year period are generally not acceptable. All offers are referred to Council for determination on a case by case basis.

Frequently some rate assessments are left with small balances outstanding usually as a result of discount foregone. The following procedures will apply to small balances outstanding under the amount of \$100.00.

1. The owner will be advised in writing of the amount outstanding and the reason for the balance.
2. The owner will be given a choice of paying the amount outstanding or having the balance carried forward to the next rate notice.
3. In the event the owner elects to carry the balance forward **AND** advises Council of same, no penalties will be applied to the amount outstanding.

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12. Collection of outstanding Private Works Accounts and Sundry Debtors

Council requires payment of Private Works Accounts and Sundry Debtors within the specified period and it is Council's policy to pursue the collection of amounts outstanding diligently. As these charges are normally incurred at the request of the Debtor, Council will only consider financial hardship in exceptional circumstances.

Without limiting the options available to Council to recover debts the following procedures have been established:-

- a) All invoices are sent with a request for payment within 30 days. Statements are sent at the end of the month requesting prompt payment.
- b) Statements are sent at the end of the following month demanding immediate payment. At the end of 90 days a Statement is sent advising that the matter may be put in the hands of Council's solicitors for recovery.
- c) Legal action is initiated commencing with a letter of demand from Council's solicitors. If no arrangements are entered into, Council may pursue legal action.
- d) When a ratepayer with an outstanding balance of more than \$100 has not responded, two attempts may be made to contact the ratepayer personally, or by telephone/e-mail for the purpose of encouraging and/or securing full payment on a payment plan by agreement.
- e) Where the Debtor is not known to Council payment will normally be required in advance of any work commencing. Where this is not possible, primarily arising from vehicle accidents, recovery action will be put in the hands of Council's solicitors immediately.
- f) As a general guide Council will not accept any requests for periodic payments except in exceptional circumstances. All offers are referred to Council for determination on a case by case basis.

13. Refund of Rates

Refunds due as a result of sales, valuation changes or errors will be applied to the rate assessment as a credit against the next period of rating unless a request for a cash refund is made.

14. Payments in Advance

Council accepts payments in advance by lump sum or periodic payment. Interest is not paid on any credit balances held.

15. Operating Capability

The operating capability of Waggamba Shire Council shall remain the same for 2007/08.

16. Depreciation

Council's aim is to fund depreciation for those items which are likely to be replaced. Funding of depreciation will be subject to ongoing reviews and policy development.

17. Development Charges

The full physical and social infrastructure costs for new development will generally be a condition of development unless otherwise decided by Council.

18. Future Developments

The Revenue Policy and Statement will be further reviewed and developed annually however it is not expected that the general principles outlined in the Revenue Policy and Statement will be materially altered.

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
 27 August, 2008

13. BUDGET 2008/09

Moved: Cr WP Kearney

Seconded: Cr RJ McDougall;

In accordance with s518 and s519 of the Local Government Act 1993 as amended, Goondiwindi Regional Council hereby adopts the budget for the financial year 2008/2009 as follows:

Carried.

Goondiwindi Regional Council - Income, Expense and Capital Works Budget 2008/09

Description	Income 2008/09	Expense 2008/09	Net Income	Capital Expenditure	Net Budget Position
General Rates and Charges	9,260,644	1,306,110	7,954,534	-	7,954,534
Grants and Subsidies	9,149,043	-	9,149,043	-	9,149,043
Interest & other Income	1,184,400	80,500	1,103,900	-	1,103,900
Corporate Governance function	-	1,269,591	(1,269,591)	-	(1,269,591)
Directorate Corporate Services	111,960	4,165,754	(4,053,794)	170,500	(4,224,294)
Directorate Planning, Community Services and Economic Development	297,885	3,404,776	(3,106,891)	816,400	(3,923,291)
Directorate Building and Environmental Health Services	1,063,815	1,311,378	(247,563)	15,000	(262,563)
Directorate Technical Services	10,700,042	18,252,009	(7,551,967)	8,519,735	(16,071,702)
Totals	31,767,789	29,790,118	1,977,671	9,521,635	(7,543,964)

Plus Depreciation included in expense	<u>6,600,734</u>	<u>6,600,734</u>
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Total Positive Cashflow before Capital / Budget Deficit after Capital	<u>8,578,405</u>	<u>(943,230)</u>
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Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

14. BUDGETS 2009/10, 2010/2011, 2011/2012, 2012/2013

Moved: Cr SA Lee

Seconded: Cr RJ Reardon;

In accordance with s518 and s519 of the Local Government Act 1993 as amended, Goondiwindi Regional Council hereby adopts the budgets for the financial years 2009/2010, 2010/11, 2011/12, 2012/13 as follows:

Carried.

Goondiwindi Regional Council - Income, Expense and Capital Works Budget 2009/10

Description	Income 2009/10	Expense 2009/10	Net Income	Capital Expenditure	Net Budget Position
General Rates and Charges	9,723,676	1,371,416	8,352,261		8,352,261
Grants and Subsidies	9,606,495	-	9,606,495	-	9,606,495
Interest & other Income	1,065,960	60,375	1,005,585	-	1,005,585
Corporate Governance function	-	1,333,071	(1,333,071)	-	(1,333,071)
Directorate Corporate Services	117,558	4,374,042	(4,256,484)	179,025	(4,435,509)
Directorate Planning, Community Services and Economic Development	312,779	3,575,015	(3,262,236)	857,220	(4,119,456)
Directorate Building and Environmental Health Services	1,117,006	1,376,947	(259,941)	15,750	(275,691)
Directorate Technical Services	11,235,044	19,164,609	(7,929,565)	8,945,722	(16,875,287)
Totals	33,178,518	31,255,474	1,923,045	9,997,717	(8,074,672)

Plus Depreciation included in expense

6,930,771

6,930,771

Total Positive Cashflow before Capital / Budget Deficit after Capital

8,853,815

(1,143,902)

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

Goondiwindi Regional Council - Income, Expense and Capital Works Budget 2010/11

Description	Income 2010/11	Expense 2010/11	Net Income	Capital Expenditure	Net Budget Position
General Rates and Charges	10,209,860	1,439,986	8,769,874	-	8,769,874
Grants and Subsidies	10,086,820	-	10,086,820	-	10,086,820
Interest & other Income	959,364	45,281	914,083	-	914,083
Corporate Governance function	-	1,399,724	(1,399,724)	-	(1,399,724)
Directorate Corporate Services	123,436	4,592,744	(4,469,308)	187,976	(4,657,284)
Directorate Planning, Community Services and Economic Development	328,418	3,753,766	(3,425,347)	900,081	(4,325,428)
Directorate Building and Environmental Health Services	1,172,856	1,445,794	(272,938)	16,538	(289,476)
Directorate Technical Services	11,796,796	20,122,840	(8,326,044)	9,393,008	(17,719,051)
Totals	34,677,550	32,800,135	1,877,415	10,497,603	(8,620,187)

Plus Depreciation included in expense	<u>7,277,309</u>	<u>7,277,309</u>
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Total Positive Cashflow before Capital / Budget Deficit after Capital	<u>9,154,725</u>	<u>(1,342,878)</u>
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Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
 27 August, 2008

Goondiwindi Regional Council - Income, Expense and Capital Works Budget 2011/12

Description	Income 2011/12	Expense 2011/12	Net Income	Capital Expenditure	Net Budget Position
General Rates and Charges	10,720,353	1,511,986	9,208,367	-	9,208,367
Grants and Subsidies	10,591,161	-	10,591,161	-	10,591,161
Interest & other Income	863,428	33,961	829,467	-	829,467
Corporate Governance function	-	1,448,714	(1,448,714)	-	(1,448,714)
Directorate Corporate Services	129,608	4,753,490	(4,623,882)	194,555	(4,818,438)
Directorate Planning, Community Services and Economic Development	344,839	3,885,147	(3,540,308)	931,584	(4,471,892)
Directorate Building and Environmental Health Services	1,231,499	1,496,397	(264,898)	17,116	(282,015)
Directorate Technical Services	12,386,636	20,827,139	(8,440,503)	9,721,763	(18,162,266)
Totals	36,267,523	33,956,834	2,310,689	10,865,019	(8,554,330)

Plus Depreciation included in expense	7,532,015	7,532,015
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Total Positive Cashflow before Capital / Budget Deficit after Capital	9,842,704	(1,022,315)
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Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

Goondiwindi Regional Council - Income, Expense and Capital Works Budget 2012/13

Description	Income 2012/13	Expense 2012/13	Net Income	Capital Expenditure	Net Budget Position
General Rates and Charges	11,256,371	1,587,585	9,668,786	-	9,668,786
Grants and Subsidies	11,120,719	-	11,120,719	-	11,120,719
Interest & other Income	777,085	25,471	751,614	-	751,614
Corporate Governance function	-	1,499,419	(1,499,419)	-	(1,499,419)
Directorate Corporate Services	136,088	4,919,862	(4,783,774)	201,365	(4,985,139)
Directorate Planning, Community Services and Economic Development	362,081	4,021,127	(3,659,046)	964,189	(4,623,236)
Directorate Building and Environmental Health Services	1,293,074	1,548,771	(255,697)	17,715	(273,413)
Directorate Technical Services	13,005,968	21,556,089	(8,550,121)	10,062,025	(18,612,146)
Totals	37,951,385	35,158,325	2,793,061	11,245,294	(8,452,234)

Plus Depreciation included in expense	<u>7,795,636</u>	<u>7,795,636</u>
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Total Positive Cashflow before Capital / Budget Deficit after Capital	<u>10,588,696</u>	<u>(656,598)</u>
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Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

Goondiwindi Regional Council

Balance Sheets as at 30 June 2009, 2010, 2011, 2012, 2013

	2009	2010	2011	2012	2013
	\$	\$	\$	\$	\$
Current Assets					
Cash assets	3,450,000	3,186,000	2,991,000	1,983,250	1,903,913
Receivables	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Inventories	600,000	600,000	600,000	600,000	600,000
Cash investments	13,000,000	12,000,000	11,000,000	10,000,000	9,000,000
	<u>18,300,000</u>	<u>17,036,000</u>	<u>15,841,000</u>	<u>13,833,250</u>	<u>12,753,913</u>
Non-Current Assets					
Property, plant and equipment	257,500,000	267,300,000	275,100,000	284,400,000	293,600,000
Capital works in progress	4,100,000	2,000,000	2,000,000	2,000,000	2,000,000
	<u>261,600,000</u>	<u>269,300,000</u>	<u>277,100,000</u>	<u>286,400,000</u>	<u>295,600,000</u>
TOTAL ASSETS	<u>279,900,000</u>	<u>286,336,000</u>	<u>292,941,000</u>	<u>300,233,250</u>	<u>308,353,913</u>
Current Liabilities					
Payables	1,200,000	1,400,000	1,600,000	1,800,000	2,000,000
Provisions	1,040,000	1,140,000	1,240,000	1,340,000	1,440,000
Other	200,000	200,000	200,000	200,000	200,000
	<u>2,440,000</u>	<u>2,740,000</u>	<u>3,040,000</u>	<u>3,340,000</u>	<u>3,640,000</u>
Non-Current Liabilities					
Loans	800,000	680,000	560,000	440,000	320,000
Provisions	1,660,000	1,760,000	1,860,000	1,960,000	2,100,000
	<u>2,460,000</u>	<u>2,440,000</u>	<u>2,420,000</u>	<u>2,400,000</u>	<u>2,420,000</u>
TOTAL LIABILITIES	<u>4,900,000</u>	<u>5,180,000</u>	<u>5,460,000</u>	<u>5,740,000</u>	<u>6,060,000</u>
NET COMMUNITY ASSETS	<u>275,000,000</u>	<u>281,156,000</u>	<u>287,481,000</u>	<u>294,493,250</u>	<u>302,293,913</u>
Community Equity					
Retained surplus	129,000,000	127,856,000	126,516,000	125,480,000	124,830,000
Asset revaluation reserve	146,000,000	153,300,000	160,965,000	169,013,250	177,463,913
TOTAL COMMUNITY EQUITY	<u>275,000,000</u>	<u>281,156,000</u>	<u>287,481,000</u>	<u>294,493,250</u>	<u>302,293,913</u>

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

Goondiwindi Regional Council

Statement of Cash Flows for the years ended 30 June 2009, 2010, 2011, 2012, 2013

	2009	2010	2011	2012	2013
	\$	\$	\$	\$	\$
Cash flows from operating activities :					
Receipts from customers	29,311,679	30,767,102	32,317,564	33,925,537	35,613,800
Payments to suppliers and employees	(21,802,774)	(22,893,010)	(23,769,680)	(25,744,307)	(26,052,372)
	7,508,905	7,874,092	8,547,884	8,181,230	9,561,428
Interest received	1,150,000	1,040,000	920,000	830,000	750,000
Borrowing cost	(80,500)	(60,375)	(45,281)	(33,961)	(25,471)
Net cash inflow (outflow) from operating activities	8,578,405	8,853,717	9,422,603	8,977,269	10,285,957
Cash flow from investing activities:					
Payments for property, plant and equipment	(10,371,635)	(10,847,717)	(11,347,603)	(11,715,019)	(12,095,294)
Net transfer (to) from cash investments	1,200,000	1,000,000	1,000,000	1,000,000	1,000,000
Proceeds from sale of property, plant and equipment	850,000	850,000	850,000	850,000	850,000
Net cash inflow (outflow) from investing activities	(8,321,635)	(8,997,717)	(9,497,603)	(9,865,019)	(10,245,294)
Cash flow from financing activities :					
Proceeds from borrowings	0	0	0	0	0
Repayment of borrowings	120,000	120,000	120,000	120,000	120,000
Net cash inflow (outflow) from financing activities	120,000	120,000	120,000	120,000	120,000
Net increase (decrease) in cash held	136,770	(264,000)	(195,000)	(1,007,750)	(79,337)
Cash at beginning of reporting period	3,313,230	3,450,000	3,186,000	2,991,000	1,983,250
Cash at End of Reporting Period	3,450,000	3,186,000	2,991,000	1,983,250	1,903,913

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
 27 August, 2008

Goondiwindi Regional Council

Statement of Changes in Equity for the years ended 30 June 2009, 2010, 2011, 2012, 2013

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-					
-	2009	2010	2011	2012	2013
-	\$	\$	\$	\$	\$
-					
<u>Retained Surplus</u>					
Opening balance	131,000,000	129,000,000	127,856,000	126,516,000	125,480,000
Closing balance	129,000,000	127,856,000	126,516,000	125,480,000	124,830,000
<u>Asset Revaluation Reserve</u>					
Opening balance	139,000,000	146,000,000	153,300,000	160,965,000	169,013,250
Closing balance	146,000,000	153,300,000	160,965,000	169,013,250	177,463,913
<u>Other Reserves</u>					
Opening balance					
Closing balance	-	-	-	-	-
	-	-	-	-	-
Totals					
Opening balance	270,000,000	275,000,000	281,156,000	287,481,000	294,493,250
Closing balance	275,000,000	281,156,000	287,481,000	294,493,250	302,293,913

Goondiwindi Regional Council
MINUTES OF SPECIAL BUDGET MEETING
27 August, 2008

15. BORROWINGS POLICY 2008/09

Moved: Cr SA Lee

Seconded: Cr PJ Percival;

That Goondiwindi Regional Council adopt the following Borrowings Policy:

“Should Council decide to borrow, it will do so only for infrastructure which will lead to an expansion of the rate base sufficient to cover the cost of the infrastructure or is required to preserve the rate base at its current level.”

Carried.

16. AUDIT POLICIES 2008/09

Moved: Cr SA Lee

Seconded: Cr RJ Reardon;

Whereas: Division 1 of the Local Government Finance Standards 2005 requires Council to adopt a policy in relation to the internal audit function;

and whereas: all suitably qualified staff are actively involved in the operation of Council's financial systems;

and whereas: in Council's view the scale of operations does not justify increasing the current staffing levels to provide an internal auditor;

Goondiwindi Regional Council hereby adopts the following in relation to internal audit:

Policy: Internal Audit

It is the policy of Goondiwindi Regional Council to not provide for the appointment of an internal auditor. This policy is to be reviewed on or before 30 June 2009;

Whereas: Division 1 of the Local Government Finance Standards 2005 requires Council to adopt a policy in relation to an audit committee;

and whereas: Council has resolved not to appoint an internal auditor;

and whereas: Council reviews, letters and reports;

and whereas: reports are provided by an external auditor;

Council hereby adopts the following policy in relation to an audit committee.

Policy: Audit Committee

It is the policy of Goondiwindi Regional Council not to provide for the establishment of an audit committee. This policy is to be reviewed on or before 30 June 2009.

Carried

17. CLOSURE OF MEETING

There being no further business, the Chairperson thanked all staff for their endeavours in developing the 2008-09 budget and declared the meeting closed at 10.55am.

Confirmed:.....

Date:.....