



Agenda

Goondiwindi Regional Council

Ordinary Meeting

28 August 2024 commencing at 9.00am

Civic Centre

18 Elizabeth St, Inglewood

DURING THE COURSE OF THE MEETING, PLEASE ENSURE ALL MOBILE TELEPHONES ARE SWITCHED OFF OR IN SILENT MODE.

Opening of Meeting

Attendances: Opening Prayer – Fr John Rolley, Anglican Church

Deputation:

Apologies:

Declaration of Interest:

Condolences/Congratulations:

Confirmation of Minutes of Previous Meeting

24 July 2024

Ordinary Committee Meeting

Business Arising from Previous Meeting

Officer Reports

EXECUTIVE OFFICE

01.	EX 028/24	MANAGEMENT OF TEXAS INDEPENDENT LIVING UNITS Due to recent changes in membership of the Greenup Masonic Lodge, Council will need to consider future arrangements for the management of the Independent Living Units situated at 10 St John Street, Texas.
02.	EX 029/24	ELECTION OF CHAIR - BROCC MEETINGS Several NSW and Qld Councils make up the Border Regional Organisation of Councils (BROC). The BROC AGM will be held in Goondiwindi Friday, 11 th October 2024 and Deputy Mayor Cr Mackenzie has been invited to take on the role of Chair.
03.	EX 030/24	DISPOSAL OF LAND – BOWEN STREET GOONDIWINDI Council is requested to endorse the disposal of a portion of Lot 1 SP327025 known as 36-42 Bowen Street Goondiwindi.
04.	EX 031-24	CHANGE OF DATE – OCTOBER ORDINARY MEETING The Ordinary Meeting of Council in October will require a change of date due to the fact that all Councillors will be attending the LGAQ Conference in Brisbane.

General Business Executive Office

COMMUNITY AND CORPORATE SERVICES

05.	CCS 041/24	FINANCE REPORT PE 31 July 2024 1. Progress at a Glance 2. Statement of Financial Position 3. Statement of Cash Flows 4. Statement of Changes in Equity
06.	CCS 042/24	BUDGET AMENDMENTS – WASTE AND DISASTER MANAGEMENT Council to consider budget amendments for Waste Management and Disaster Management projects, as set out in the report.
07.	CCS 043/24	2024/2025 REGISTER FEES AND CHARGES PROPOSED UPDATES Council to consider amendments to the 2024/2025 Cost Recovery Fees and Commercial Charges, as set out in the report.
08.	CCS 044/24	REQUEST FOR COUNCIL TO AUSPICE GRANT APPLICATION – GOONDIWINDI REGION MILITARY HISTORY WEBSITE Council to consider a request to apply for funding via a grant application on behalf of Deborah Wheeler to develop a dedicated website to host Goondiwindi Region local military history in a central online space.
09.	CCS 045/24	COMMUNITY DONATIONS – MACINTYRE WARRIORS Council to consider the Community Donation application by Macintyre Warriors requesting financial contribution toward their ‘End of Season Presentation 2024’
10.	CCS 046/24	COMMUNITY GRANTS – ST MARY’S PARISH SCHOOL Council to consider the Community Grant application by St Mary’s Parish School requesting financial support towards their ‘Installation of Water Cooler Bubblers’.
11.	CCS 047/24	REQUEST FOR FUNDING – LEGENDS OF LEAGUE Council to consider the request for \$15,000 from the Legends of League.
12.	CCS 048/24	DONATION APPLICATION – GOONDIWINDI CHAMBER OF COMMERCE – CHILDCARE FORUM 2024 The Goondiwindi Chamber of Commerce have submitted a Community Donation application for a childcare forum.

General Business Community & Corporate Services

ENGINEERING SERVICES

13.	ES 025/24	<u>COMMERCIAL IN CONFIDENCE</u> - RFT2324-127 FLOOD RESTORATION WORKS - OCTOBER 2022 EVENT - ROAD WORK TALWOOD/MUNGINDI Council has recently called tenders to perform road remediation works in the Talwood and Mungindi areas of the region for the damage caused by the October 2022 flood events. This report is for Council to consider this tender.
14.	ES 026/24	<u>COMMERCIAL IN CONFIDENCE</u> - RFT2324-128 FLOOD RESTORATION WORKS - OCTOBER 2022 EVENT - ROAD WORK TOOBEAH/LUNDAVRA Council has recently called tenders to perform road remediation works in the Toobeah and Lundavra areas of the region for the damage caused by the October 2022 flood events. This report is for Council to consider this tender.
15.	ES 027/24	<u>COMMERCIAL IN CONFIDENCE</u> - RFT2324-137 FLOOD RESTORATION WORKS - OCTOBER 2022 EVENT – DRAINAGE & CONCRETE WORK TALWOOD / MUNGINDI & TOOBEAH / LUNDAVRA Council has recently called tenders to perform drainage and concrete remediation works in the Talwood / Mungindi and Toobeah / Lundavra areas of the region for the damage caused by the October 2022 flood events. This report is for Council to consider this tender.
16.	ES 028/24	GOONDIWINDI SPS 2 EMERGENCY WORKS BUDGET REALLOCATION Due to pipework failure within Goondiwindi sewage pump station 2 the pipework and associated infrastructure with the well must be repaired. This report is for Council to consider a budget reallocation for the remediation of pipework and associated infrastructure.
17.	ES 029/24	<u>COMMERCIAL IN CONFIDENCE</u> – RFT 2324-133 FLOOD STUDIES GOONDIWINDI AND INGLEWOOD CATCHMENTS Council has recently called for tenders to complete flood studies for the townships of Goondiwindi and Inglewood. This report is for Council to consider this tender.

General Business Engineering Services

Reception of Notice of Motion for Next Meeting
Ordinary Meeting of Council, Wednesday, 25 September 2024, commencing at 9.00am at the Council Chambers, 4 McLean Street, Goondiwindi QLD 4390.
General Business

REPORT DATE: 19 August 2024 **REPORT NUMBER:** EX 028/24
DEPARTMENT: Executive Office
PORTFOLIO HOLDER: Cr Kelly
REPORT TITLE: **Management of Texas Independent Living Units**
PREPARED BY: Chief Executive Officer, Mr Carl Manton

SUBJECT:

Due to recent changes in membership of the Greenup Masonic Lodge Texas, Council will need to consider future arrangements for the management of the Independent Living Units situated at 10 St John Street, Texas.

REPORT:

The Independent Living Units in Texas have been managed by the local Greenup Masonic Lodge for the past forty years. The first units were constructed in the mid-1980s and 3 subsequent extensions to the development with the last of the duplex units being constructed in 2012.

The units were funded under the Long-Term Community Housing Program (State Government Social Housing funding) and in 2018 Council acquired full control of the unit complex through payment of a contingent liability sum of \$200,000. There are currently 10x2 bedroom units fully occupied with a waiting list of 6 interested tenants.

Due to declining membership of the Greenup Masonic Lodge and relocation of key management co-ordinators, Council has been advised of the Lodge's intent to cease current management arrangements. This is an unfortunate development as the units have been well managed locally with the property maintained in a very good condition.

These arrangements have worked well for Council and the Texas community however, Council will need to decide on either assuming management of the facility or seeking alternative arrangements for the management of the units. The current arrangements of management by a local organisation with rentals being preserved for ongoing maintenance/improvements to the property have served Council well.

There are funds held by the Greenup Masonic Lodge that will be transferred to Council or possibly any suitable replacement property manager and tenant's direct payment for rentals will need amendment.

ASSOCIATED RISKS:

Due diligence process will be required for any new property management arrangement.

FINANCIAL IMPACTS:

Financial impacts will be associated with costs for administration and financial control.

CONSULTATION:

N/A

LEGISLATION/LEGAL/POLICY:

Local Government Act 2009

OFFICER'S RECOMMENDATION:

That Council resolves to assume control of property management of the Independent Living Units situated at 10 St John Street, Texas.

ATTACHMENTS:

Nil

REPORT DATE: 31 July 2024 **REPORT NUMBER:** EX 029/24
DEPARTMENT: Executive Office
PORTFOLIO HOLDER: N/A
REPORT TITLE: **Election of Chair - BROC Meetings**
PREPARED BY: Chief Executive Officer, Mr Carl Manton

SUBJECT:

Several NSW and Qld Councils make up the Border Regional Organisation of Councils (BROC). The BROC AGM will be held in Goondiwindi Friday, 11th October 2024 and Deputy Mayor Cr Mackenzie has been invited to take on the role of Chair.

REPORT:

BROC is a collective and collaborative organisation that provides a forum for member councils to consider and discuss matters affecting the region. Member councils of BROC are Gwydir, Inverell, Moree, Tenterfield, Walgett, Brewarrina, Balonne, Bulloo, Bourke Shire Council, Southern Downs and Goondiwindi Regional Council. It is anticipated the Queensland Cross Border Commissioner will liaise with BROC on several cross-border matters.

Deputy Mayor, Councillor Mackenzie has been nominated to take on the role of chair following the AGM in October. This role will require a secretary/treasurer to be appointed from GRC for administration and finance duties.

The secretary/treasurer will be required to do the following:

- Meeting notice and agenda.
- Minutes.
- All monies due to the organisation are paid and all payments authorised are made.
- The correct books and accounts are kept showing the finances of the organisation.
- Maintain the BROC website (minimal).
- The secretary/treasurer would be expected to travel to each meeting.

Should the role be taken on by GRC there will need to be a budget amendment for associated costs involved with both roles. The Chair is elected at every AGM and the Chair cannot serve more than 3 consecutive years.

ASSOCIATED RISKS:

N/A

FINANCIAL IMPACTS:

Administrative support is usually 20 full business days per annum which involves the lead up to and following quarterly meetings and 25 full business days per annum calculated at a half business day each week per annum for administrative tasks associated with correspondence, treasurer, record keeping and minimal website updates. Accommodation for 4 nights per year will also be required for meetings.

CONSULTATION:

N/A

LEGISLATION/LEGAL/POLICY:

Local Government Act 2009

OFFICER'S RECOMMENDATION:

That Council resolves to endorse the appointment of Cr Mackenzie to the role of chair for the Border Regional Organisation of Councils and make a budget amendment of \$24,000 to cover costs associated costs with administrative support and travel attendance.

ATTACHMENTS:

Nil

REPORT DATE: 19 August 2024

REPORT NUMBER: EX 030/24

DEPARTMENT: Executive Office

REPORT TITLE: INVITATION TO TENDER – Lot 1 SP327025 Bowen Street, Goondiwindi

PREPARED BY: Chief Executive Officer, Mr Carl Manton

SUBJECT:

Council is requested to endorse the invitation to tender for the disposal of part of Lot 1 SP327025 located at 36-42 Bowen Street Goondiwindi.

REPORT:

Council is the freehold owner of Lot 1 SP327025 known as 36-42 Bowen Street, Goondiwindi, part of which includes a large storage shed. The shed and part of the land surrounding the shed are considered surplus to Council's requirements.

In November 2023, Council workshopped and implied support for inviting Expression of Interests (EOI) for the purchase or lease of part of Lot 1 SP327025 36-42 Bowen Street Goondiwindi. In accordance with the s228(5) of *Local Government Regulation 2012* the EOI was publicly advertised in November 2023 in the Goondiwindi Argus, Council's website and social media page for a minimum of 21 days and included a detailed Information Memorandum defining land offered for purchase or lease. Since the advertising date Council has also been subject to a caretaker period associated with local government elections.

The Information Memorandum provided information to assist interested parties with their assessment of the property. Despite the public advertisement Council received only one response from The WT Property Trust.

The process outlined in the *Local Government Regulation 2012* is a two step process with Council first calling for EOI and then if Council is satisfied there are one or more suitable submitters Council can invite tenders from those submitters. I am now seeking formal support to invite a tender from *The WT Property Trust* being the only submitter for the purchase or lease of part of Lot 1 SP327025 known as 36-42 Bowen Street Goondiwindi

ASSOCIATED RISKS:

The requirement for Council to make a resolution to seek an EOI in accordance with s228 (3) of the *Local Government Regulation 2012* has been an oversight. The writer acknowledges this risk is low given no prospective tenderer has been disadvantaged and all other requirements of the legislation has been met. The provision of s228 (3) is simply to ensure the EOI is in accordance the position or views of Council and that Council believes it is in the public interest to do so. The recommendation provides for ratification of the prior actions to go to EOI to address the oversight.

FINANCIAL IMPACTS:

Tender preparation.

LEGISLATION/LEGAL/POLICY:

Local Government Act Regulation 2012 (Qld)

OFFICER'S RECOMMENDATION:

That Council resolves to invite a written tender from The WT Property Trust being the sole Expression of Interest received for purchase or lease of part of Lot 1 on SP327025 and endorses it was public interest to originally invite expressions of interest from the public before inviting tenders due to the potential and beneficial use of the land.

REPORT DATE: 1 AUGUST 2024 **REPORT NUMBER:** EX 031/24
DEPARTMENT: Executive Office
REPORT TITLE: **Change of Date October Ordinary Meeting**
PREPARED BY: Chief Executive Officer, Mr Carl Manton

SUBJECT:

The Ordinary Meeting of Council in October will require a change of date due to the fact that all Councillors will be attending the LGAQ Conference in Brisbane that week.

REPORT:

The Ordinary Meeting of October will fall on Wednesday, 23 October. It is therefore proposed that Council re-schedule the Ordinary Meeting to Wednesday, 30 October and advertise accordingly.

ASSOCIATED RISKS:

FINANCIAL IMPACTS:

CONSULTATION:

Discussed with Councillors and Directors

LEGISLATION/LEGAL/POLICY:

OFFICER'S RECOMMENDATION:

That Council resolves to reschedule the Ordinary Meeting of Council in October 2024 to Wednesday, 30 October, commencing at 9.00am. Meeting to be held at the Council Chambers, 4 McLean Street, Goondiwindi, and that it be advertised accordingly.

ATTACHMENTS:

Nil

REPORT DATE: 21 August 2024 **REPORT NUMBER:** CCS-041/24
DEPARTMENT: Community and Corporate Services
REPORT TITLE: **Finance Report Ending 31 July 2024**
PREPARED BY: Manager Finance, Mr Bradley Pyle

SUBJECT:

Finance Report CCS-041/24 for period ending 31 July 2024 is provided for Council's endorsement.

REPORT:

ASSOCIATED RISKS:

FINANCIAL IMPACTS:

CONSULTATION:

LEGISLATION/LEGAL/POLICY:

OFFICER'S RECOMMENDATION:

That Council resolves to receive Finance Report CCS-041/24 for the period ending 31 July 2024 and accepts the budget amendments contained therein.

ATTACHMENTS:

Attachment A: Finance Report for the period ending 31 July 2024



Finance Report

Month Ending 31 July 2024

Ordinary Meeting of Council to be held Wednesday, 28 August 2024

REPORT TYPE: DECISION **REPORT NUMBER:** CCS-041/24
REPORT DATE: 21 August 2024 **FILE REFERENCE:** Financial Management
DEPARTMENT: Finance and Corporate
PREPARED BY: Finance Manager, Bradley Pyle

SUMMARY	Page Number
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Ordinary Meeting of Council to be held Wednesday, 28 August 2024
Statement of Comprehensive Income
for the month ended 31 July 2024

	Estimated Financial Position		Actuals			
	2024/25	Year to Date 31-Jul-24	Year to Date 31-Jul-24	Variance \$	Variance %	Explanation
OPERATING						
Income						
Recurrent Revenue						
Net rate and utility charges	24,816,035	2,068,003	2,067,954	(49)	0%	
Fees and charges	1,766,245	147,187	159,172	11,985	8%	
Interest received	2,050,000	170,833	259,777	88,944	52%	
Sales - contract and recoverable works	10,850,327	904,194	236,064	(668,130)	-74%	
Other recurrent income	825,000	68,750	93,920	25,170	37%	
Grants, subsidies, contributions and donations	10,578,606	881,550	854,573	(26,978)	-3%	
Total Recurrent Revenue	50,886,213	4,240,518	3,671,459	(569,058)		
Expenses						
Recurrent Expenses						
Employee benefits	17,448,188	1,409,277	1,504,705	95,428	7%	
Materials and services	18,926,719	1,819,877	1,171,715	(648,162)	-36%	
Finance costs	56,000	4,667	1,528	(3,139)	-67%	
Depreciation and amortisation	14,547,054	1,212,255	1,212,255	(0)	0%	
Total Recurrent Expenses	50,977,961	4,446,075	3,890,203	(555,872)		
NET OPERATING RESULT	(91,748)	(205,557)	(218,743)	(13,186)		

Reconciliation of Adopted Operational Budget to Actual 2025

Operational Budget as at 1 July 2024	-765,960	
Amendments July 2024:		
Federal Assistance Grant	519,212	Additional funding
Council Residences	-45,000	Overstated revenue
CCTV - Sewer Mains	200,000	Transferred to Capital works project - 1860-2505 - Goondiwindi SPS2 Emergency Works
Adjusted Net Operating Result 31 July 2024	-91,748	

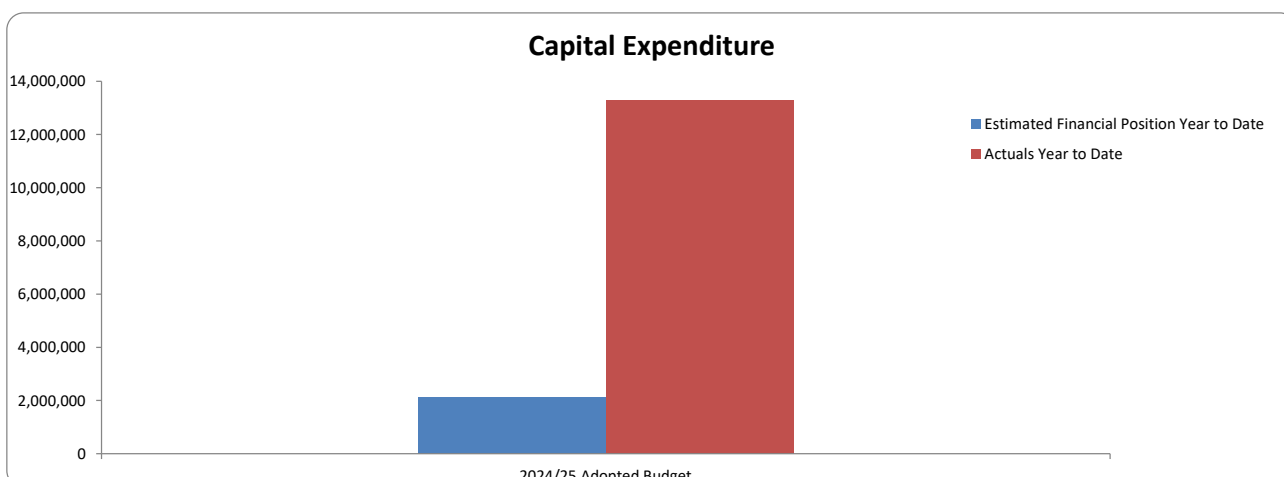
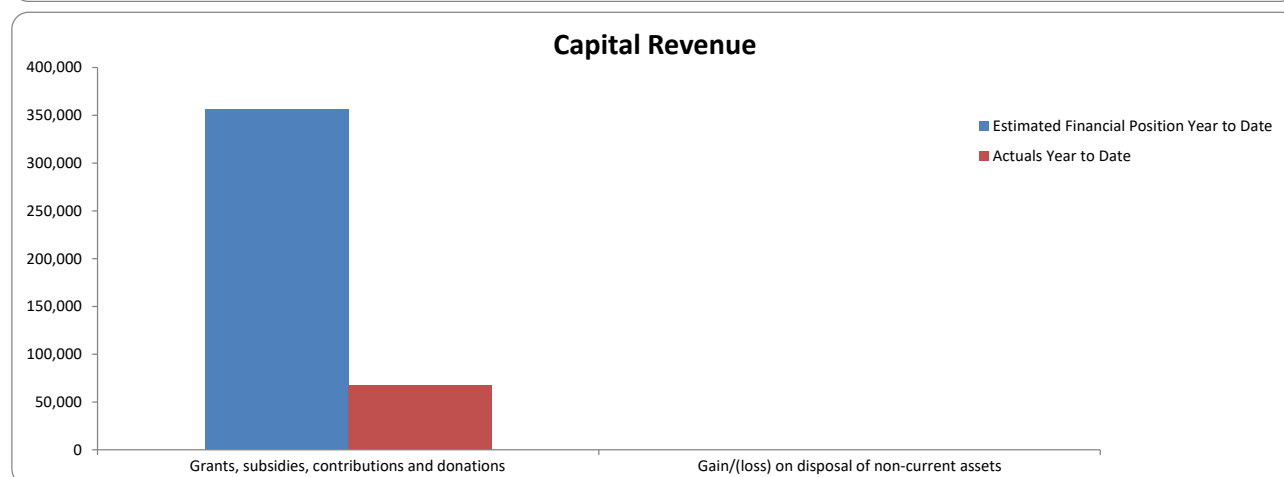
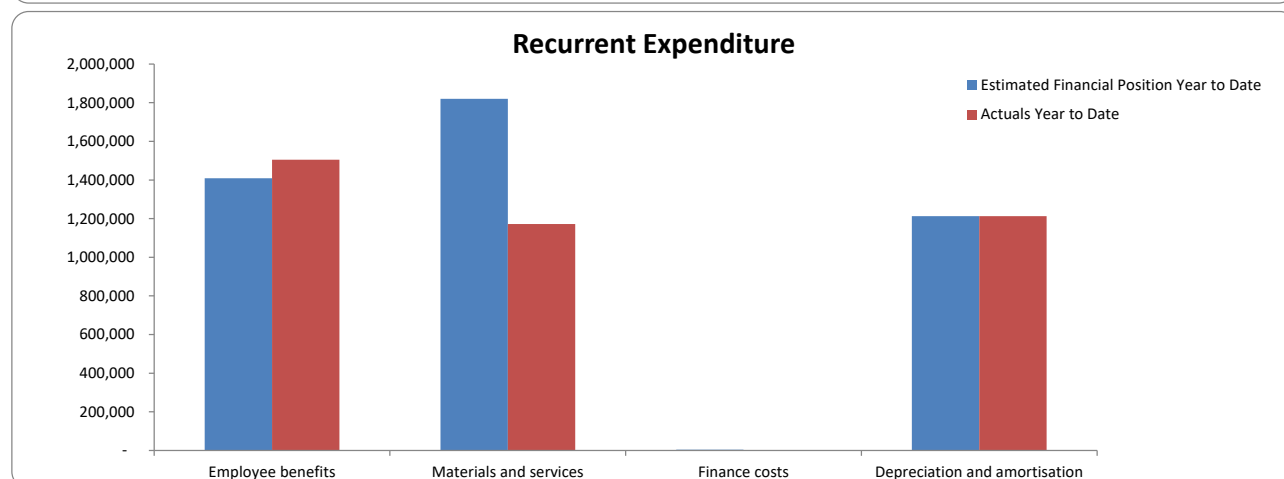
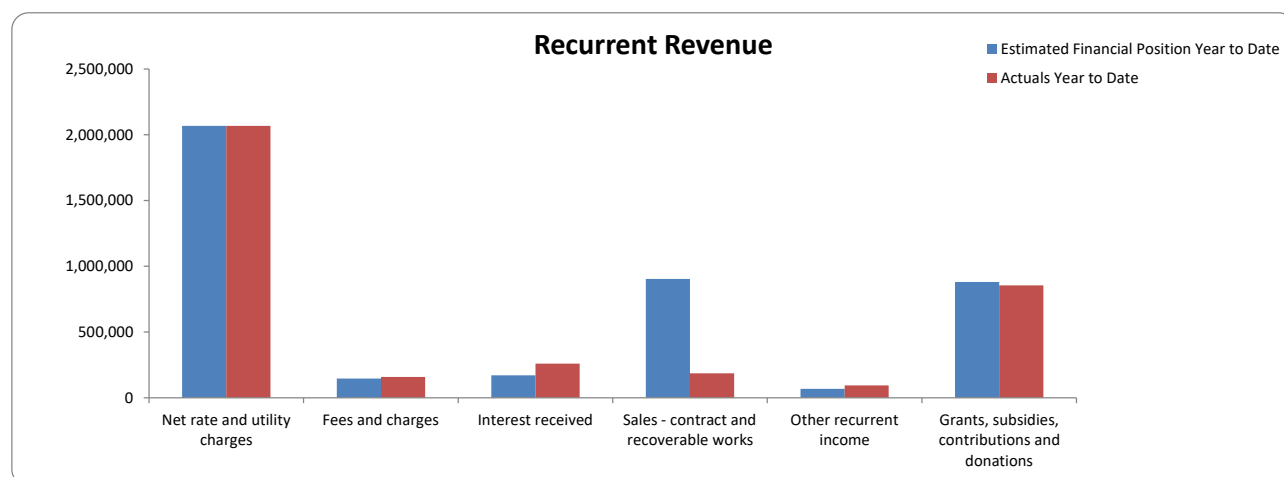
	Estimated Financial Position		Actuals			
	2024/25	Year to Date 31-Jul-24	Year to Date 31-Jul-24	Variance \$	Variance %	Explanation
CAPITAL						
Capital - Related Revenue						
Grants, subsidies, contributions and donations	4,279,222	356,602	67,004	(289,598)	-81%	
Gain/(loss) on disposal of non-current assets		0	0	0		
Total Capital - Related Revenue	4,279,222	356,602	67,004	(289,598)		
Capital - Related Expenditure						
2024/25 Adopted Budget	25,533,841	2,127,820	651,256	(1,476,564)		
Total Capital - Related Expenditure	25,533,841	2,127,820	651,256	(1,476,564)	-69%	
NET CAPITAL RESULT	(21,254,619)	(1,771,218)	(584,252)	1,186,966		

Reconciliation of Adopted Capital Budget to Actual 2025

Capital Expenditure Budget as at 1 July 2024	22,249,500	
Amendments July 2024		
Sewer Jump Up Replacements	-40,000	Duplicated in operational budget
Regent St, Ing Subdivision	6,000	Approved by Resolution OM078/24
Replace Air Conditioner-Cinema	-50,000.00	
Softfall Upgrade - Zacka Park	30,000.00	
Resurface Skate Park Ramps	-35,000.00	
Casa Mia Refurbishment	1,977,100.00	
New Town Clock - Inglewood	-15,459.00	
Waterpark Estate Subdivision	50,000.00	
Delacy/McIntyre New Traffic Is	49,000.00	
Bikeways Brennans Rd	-160,000.00	
Resheeting Program-East 23-24	2,000.00	
Raise SPS Switchboards	2,000.00	
DRF Rd 1 - Stormwater Outlets	150,000.00	
GDI SPS6 Refurbishment	14,000.00	
GDI SPS5 Refurbishment	-114,000.00	
Gdi SPS2 Emergency Works	300,000.00	
Budget Carry over	1,118,700	
Total Increase/(Decrease)	3,284,341	
Adjusted Capital Expenditure Budget as at 31 July 2024	25,533,841	

Ordinary Meeting of Council to be held Wednesday, 28 August 2024

Statement of Comprehensive Income Graphical Representation



Ordinary Meeting of Council to be held Wednesday, 28 August 2024

**Statement of Financial Position
as at 31 July 2024**

	Notes	31 July 2024 -
CURRENT ASSETS		
Cash and Cash Equivalents	1	11,234,708
Investments	2	42,000,000
Receivables	3	16,782,575
Inventories	4	135,446
Contract Assets	5	4,997,028
TOTAL CURRENT ASSETS		75,149,756
NON CURRENT ASSETS		
Property, Plant and Equipment	6	603,535,065
Intangible Assets	7	5,003,500
TOTAL NON CURRENT ASSETS		608,538,565
TOTAL ASSETS		683,688,321
CURRENT LIABILITIES		
Payables	8	2,960,662
Provisions	9	4,551,111
Other Liabilities	10	17,182,062
Contract Liabilities	11	5,042,336
TOTAL CURRENT LIABILITIES		29,736,172
NON CURRENT LIABILITIES		
Provisions	12	2,887,123
Other Liabilities	13	1,071,997
TOTAL NON CURRENT LIABILITIES		3,959,120
TOTAL LIABILITIES		33,695,291
NET COMMUNITY ASSETS		649,993,030
COMMUNITY EQUITY		
Accumulated Surplus		362,925,235
Asset Revaluation Reserve		287,269,534
Retained Operating Surplus This Year		-201,738
NET COMMUNITY EQUITY		649,993,030

Ordinary Meeting of Council to be held Wednesday, 28 August 2024

**Statement of Financial Position
as at 31 July 2024**

	Notes	31 July 2024 -
1 Cash and Cash Equivalents		
Cash at Bank		<u>11,234,708</u>
2 Investments		<u>42,000,000</u>
		<u>53,234,708</u>
Less Restricted Cash		
Creditors and accruals		-2,960,662
Employee provisions		-4,663,633
Waste Levy Refund received in advance		-1,243,616
Rates received in advance		-9,634,924
Landfill Restoration		-2,774,601
Flood works advance payment		-5,042,336
Plus Receivables		16,782,575
Total Unrestricted Cash		<u>43,697,511</u>
3 Receivables		
Rates, Debtors & others receivable		14,195,304
Accrued income		333,455
Recoverable works in progress (portions not invoiced)		23,027
GST Recoverable		519,280
Sundries		1,711,509
		<u>16,782,575</u>
4 Inventories		<u>135,446</u>
5 Contract Assets		<u>4,997,028</u>
6 Property, Plant and Equipment (Including Works in Progress)		<u>603,535,065</u>
7 Intangible Assets		<u>5,003,500</u>
8 Payables		
Creditors and accruals		<u>2,960,662</u>
9 Provisions - Current		
Employee entitlements - Annual leave		1,540,503
Employee entitlements - Long service leave		2,244,765
Other employee entitlements		733,811
Landfill Restoration		32,032
		<u>4,551,111</u>
10 Other Liabilities - Current		
Rates		9,634,924
Unearned Revenue - Gdi Bowls Club		22,000
Waste Levy Refund Received in Advance		397,619
Other		7,127,520
		<u>17,182,062</u>
11 Contract Liabilities - Current		<u>5,042,336</u>
12 Provisions - Non Current		
Employee entitlements - Long service leave		144,554
Landfill Restoration		2,742,569
		<u>2,887,123</u>
13 Other Liabilities - Non Current		
Unearned Revenue - Gdi Bowls Club		226,000
Waste Levy Refund Received in Advance		845,997
		<u>1,071,997</u>

Ordinary Meeting of Council to be held Wednesday, 28 August 2024

**Statement of Cash Flows
for the month ended 31 July 2024**

	\$
Cash Flows from Operating Activities	
Receipts from Customers	664,034
Payments to Suppliers and Employees	- 8,326,743
	- 7,662,709
Receipts:	
Interest Revenue	415,267
Recurrent Grants, Subsidies and Contributions	7,982,092
Payments:	
Finance Costs	- 1,528
Net Cash - Operating Activities	733,122
Cash Flows from Investing Activities	
Receipts:	
Sale of Property, Plant and Equipment	72,170
Capital Grants, Subsidies and Contributions	67,004
Payments:	
Purchase of Property, Plant and Equipment	- 687,986
Purchase of Intangible Assets	-
Net Cash - Investing Activities	- 548,812
Cash Flows from Financing Activities	
Payments:	
Repayment of Borrowings	-
Net Cash Flow - Financing Activities	-
Net Increase/(Decrease) in Cash and Cash Equivalents	184,310
Plus: Cash and Cash Equivalents - Beginning	53,050,398
Cash and Cash Equivalents - Closing	53,234,708

Ordinary Meeting of Council to be held Wednesday, 28 August 2024

**Statement of Changes in Equity
for the month ended 31 July 2024**

	Asset Revaluation Surplus \$'000	Retained Surplus \$'000	Total Community Equity \$'000
2025			
Balance as at 1 July 2024	287,270	362,925	650,195
Net Result	-	-	202 -
Other Comprehensive Income			
- Revaluations: Asset Revaluation Surplus			-
Total Comprehensive Income	-	-	202 -
Balance as at 31 July 2024	287,270	362,723	649,993

Ordinary Meeting to be held Wednesday 28 August 2024
Unaudited Statement of Comprehensive Income
for the year ended 30 June 2024

	Budget 2023/24	Actuals 2023/24	Variance \$	Variance %	Explanation
OPERATING					
Income					
Recurrent Revenue					
Net rate and utility charges	23,278,318	23,394,216	115,898	0%	
Fees and charges	1,697,730	2,041,569	343,839	20%	- State Waste Levy \$174K - Stock Route Fees \$87K - Water Connections \$72K
Interest received	2,050,000	2,845,860	795,860	39%	- Higher yield
Sales - contract and recoverable works	10,849,941	14,918,226	4,068,285	37%	- Additional Main Road contracts
Other recurrent income	823,000	959,869	136,869	17%	
Grants, subsidies, contributions and donations	1,206,360	7,714,315	6,507,955	539%	- QRA Flood Funding \$5.657M - Qld Feral Pest \$261K - Fuel Tax Credits \$140k - Building Our Regions \$70K - HACC Subsidies \$40K - Emergency Services \$53K
Total Recurrent Revenue	39,905,349	51,874,055	11,968,706		
Expenses					
Recurrent Expenses					
Employee benefits	16,048,958	16,232,960	184,002	1%	
Materials and services	18,498,968	28,720,591	10,221,623	55%	- Additional Main Road contracts - Flood Restoration works \$5.657M
Finance costs	56,000	168,647	112,647	201%	- \$117K Landfill provision
Depreciation and amortisation	14,174,087	13,957,544	(216,543)	-2%	
Total Recurrent Expenses	48,778,012	59,079,742	10,301,730		
NET OPERATING RESULT	(8,872,663)	(7,205,687)	1,666,976		
Add 2023/2024 Federal Assistance Grant received 2022/2023		8,347,304			
NET OPERATING RESULT (ADJUSTED)		1,141,617			

Ordinary Meeting to be held Wednesday 28 August 2024
Unaudited Statement of Comprehensive Income
for the year ended 30 June 2024

	Budget 2023/24	Actuals 2023/24	Variance \$	Variance %	Explanation
CAPITAL					
Capital - Related Revenue					
Grants, subsidies, contributions and donations	8,490,550	30,066,224	21,575,674	254%	- Includes QRA Flood Funding \$24.5M
Capital Income		114,008	114,008		
Total Capital - Related Revenue	8,490,550	30,180,232	21,689,682		
Capital - Related Expenditure					
2023/24 Adopted Budget (inc. Donated/Contributed Assets)	19,466,250	17,798,123	(1,668,127)	-9%	Includes \$1.75m Donated/Contributed assets
Capital expenses		2,708,418	2,708,418		
Total Capital - Related Expenditure	19,466,250	20,506,541	1,040,291		
NET CAPITAL RESULT	(10,975,700)	9,673,691	20,649,391		

REPORT DATE: 20 August 2024 **REPORT NUMBER:** CCS-042/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: Nil
REPORT TITLE: **Budget Amendments – Waste & Disaster Management**
PREPARED BY: Director Community and Corporate Services, Mr Jason Quinnell

SUBJECT:

Council to consider budget amendments for Waste Management and Disaster Management projects, as set out in the report.

REPORT:

At the time of the 2024/25 Budget adoption a budget of \$48,000 was allocated for the upgrade of 6 river gauge reporting stations, from 3G to contemporary satellite technology. That budget was meant to be \$58,000 which consists of \$48,000 in funding from the State Government and \$10,000 contribution from Council.

Council allocated \$30,000 in the budget to upgrade the camera surveillance at the Texas Transfer Station. This was based upon a quote at the time. The initial plan was to install a new post and camera system and to also install new cameras on the existing post. The existing post was recently knocked over by someone and is not repairable. A decision was made to rush in a new post that is able to be split and lowered for ease of maintenance, etc. like the new post. This has seen the cost of this job expand to \$40,000.

ASSOCIATED RISKS:

FINANCIAL IMPACTS:

As outlined in the report.

CONSULTATION:

LEGISLATION/LEGAL/POLICY:

OFFICER'S RECOMMENDATION:

That Council resolves to amend the 2024/2025 Budget as follows:

<i>Job Cost</i>	<i>Description</i>	<i>Current Budget</i>	<i>New Budget</i>
1820-2501	River Gauge Upgrades	\$48,000	\$58,000
1820-2437	Camera Upgrade – Texas	\$30,000	\$40,000

ATTACHMENTS:

Nil.

REPORT DATE: 9 August 2024 **REPORT NUMBER:** CCS-043/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: Nil
REPORT TITLE: **Amendments - 2024/2025 Cost Recovery Fees and Commercial Charges**
PREPARED BY: Director Community and Corporate Services, Mr Jason Quinnell

SUBJECT:

Council to consider amendments to the 2024/2025 Cost Recovery Fees and Commercial Charges, as set out in the report

REPORT:

Proposed Amendment to Building Application Fees

Council Officers are dealing with several situations where building approvals are sought after the construction has commenced or been completed. These situations take considerably more time for officers to assess and manage than applications made in the normal manner.

Often the request for the approval is some years after the construction is completed and urgent because of a pending contract for sale. The process to approve the activity after construction has commenced or been completed requires that the officer seek as many documents as possible to satisfy them that appropriate building practices have been undertaken. In many cases inspection and photos of footings have not occurred.

It is proposed that a fee be introduced for building applications that are received post the event. It is further proposed that the fee be 2 times the Normal Application fee for the activity to recover at least some of the additional costs incurred in providing the service.

Proposed Amendment to Waste Management Fees

Proterra have advised Council that customers presenting at the Waste Facility Weighbridge have disputed the commercial charge where a dead animal have been brought from home (domestic), therefore a proposed amendment to the current waste management fees and charges for Dead Animals is sought.

The amendment seeks to improve transparency of domestic versus commercial waste types and ultimately to reduce fee avoidance for larger quantities of delivered waste.

13.11	Dead Animals - Commercial		
13.11.1	Dead animals - less than 200kg (dogs & cats) (per animal)	GST Inc.	\$15.00
13.11.2	Other single Dead animals - 200kg+ (per tonne or part thereof)	GST Inc.	\$200.00
13.11.3	Bulk dead animals/butchers waste, confidential files other than regulated waste - (per Tonne) - minimum charge \$15.00	GST Inc.	\$260.00
13.12	Dead Animals - Domestic		
13.12.1	Dead animals - less than 200kg (small animals/pets) (per animal)	GST Inc.	No Charge
13.12.2	Other Single Dead Animals - 200kg+ (livestock and large animals) (per tonne or part thereof)	GST Inc.	\$200.00

ASSOCIATED RISKS:

- *Building Application Fees* - There is some risk that Council as the party employing the certifier providing the certification could be pursued for remedies into the future should issues arise.

This is mitigated in the disclaimers provided on any certification provided and through the process of seeking information to make the decision in the first instance.

FINANCIAL IMPACTS:

- *Building Application Fee* – Minimal, although will help Council to recover more of the cost of providing the service.
- *Waste Management Fee* – Minimal.
 - The charge for a commercial dead animal (less than 200kg) is \$15.00; whereas it would be no charge if it's a domestic dead animal (less than 200kg).
 - The charge for a single commercial or domestic animal 200kg+ would be the same.

CONSULTATION:

LEGISLATION/LEGAL/POLICY:

OFFICER'S RECOMMENDATION:

That Council resolves to amend the 2024/2025 Cost Recovery Fees and Commercial Charges to include

i. A Building Fee as follows:

Post Event Approval:

*Applications for approval received after construction has commenced or been completed.
Two (2) times the Normal Application Fee.*

ii. A Waste Management Fee as follows:

Dead Animals – Domestic:

- *Dead Animals less than 200kg (small animals/pets) (per animal) - No Charge*
- *Other Single Dead Animals 200kg+ (livestock and large animals) (per tonne or part thereof) \$200.00 GST Inc.*

ATTACHMENTS:

Nil.

REPORT DATE: 16 August 2024 **REPORT NUMBER:** CCS-044/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: Cr Phil O'Shea
REPORT TITLE: **Request for Council to Auspice Grant Application – Goondiwindi Region Military History Website**
PREPARED BY: Economic and Community Development Officer, Mrs Samantha Cathcart

SUBJECT:

Council to consider a request to apply for funding via a grant application on behalf of Deborah Clare Wheeler (ABN 89 149 961 670) to develop a dedicated website to host Goondiwindi Region local military history in a central, online space.

REPORT:

Deborah Wheeler, a military history researcher, has proposed creating a website dedicated to the region's military history. This website would feature detailed military records of local soldiers from all conflicts, researched by Ms. Wheeler. The aim is to encompass all towns and soldiers within the Goondiwindi region, mirroring the format of the Kyoomba Sanatorium website (<https://kyoomba.com/>).

Ms. Wheeler, operating as a sole trader, requires Council support in securing funding to initiate website development. Estimated costs are \$300 per soldier, with approximately 4,000 soldiers to be included across the region over the lifetime of the project. However, it should be noted that Ms. Wheeler's substantial in-kind contributions will offset a portion of this expense.

Upon securing initial funding, website development will proceed in stages. Ms. Wheeler will collaborate with community groups from each town to obtain funding for their respective soldiers. Council's in-principal support is requested for these funding applications. The long-term management and ownership of the website is proposed to be managed by Ms Wheeler.

Consultation with the Returned Services League (Goondiwindi Sub-Branch) supports the project concept but is currently prioritising local infrastructure projects. Similarly, the Yelarbon ANZAC committee has outlined infrastructure improvement projects as their immediate focus for the short term.

Potential external funding programs include the Australian Government's Saluting Their Service and the Queensland Government's Queensland Remembers Program.

Council officers seek permission for Council to pursue and apply for suitable funding opportunities as they arise for this project.

The project promises to preserve and showcase the region's military history, honouring the service of local soldiers. It also offers potential for increased community engagement through collaboration with local groups. However, the total project cost, ongoing website management, and potential financial contributions from the Council warrant careful consideration.

ASSOCIATED RISKS:

- As the applicant of any grant or funding program, Council is responsible for managing the projects and subsequent reporting if successful.

- Council also needs to be aware that through the submission of an application, Council acknowledges responsibility for any funding shortfall if costs or other factors change.
- Ongoing ownership and maintenance of the website long term sits with Ms Wheeler.
- This project is not identified within any existing Council plans as a priority. It should be noted that Council resources are limited and prioritising this project will delay other initiatives.

FINANCIAL IMPACTS:

- Council, or any other applicant of funding programs, may be required to financially contribute towards project costs depending on the requirements of the individual funding application. Any requests for a contribution from Council will be directed through the usual Council-managed grants process (for example, Regional Arts Development Fund, Community Grants and Donations etc).

CONSULTATION:

- Council Officers and Mayor have met with Ms Wheeler to discuss the project.
- Council officers have also consulted with the Goondiwindi RSL Sub-Branch.

LEGISLATION/LEGAL/POLICY:

- *Local Government Regulation 2012*

OFFICER'S RECOMMENDATION:

That Council resolves to endorse/not endorse Council officers to seek and apply for external funding opportunities, such as grant programs, as appropriate for Digital Memorial Website project on behalf of Ms Deborah Wheeler.

That Council resolves to confirm/not confirm in principle support for any community group that seeks funding to support the Digital Memorial website project.

ATTACHMENTS:

1. Goondiwindi Region Military History Website Quote/Outline.

QUOTE

GOONDIWINDI REGION MILITARY HISTORY WEBSITE	
PLANNING	<p>Meeting with web builder to instigate components required to ensure a professional user-friendly website. Components will consist of:</p> <ul style="list-style-type: none"> • Design & layout • Required tabs • Pages required in initial build • Database requirements • Forms • Links • Dedicated email account • Spam filters • Content requirements • Major keywords for optimal searching • Legal pages • Contact Us • Partnerships & Donors • Options for additional content • Site to be PC, mobile phone & iPad friendly • Consideration of any unidentified elements suggested by web builder
WRITING OF PRIMARY CONTENT	<p>Written content for the following pages will be provided to web builder:</p> <ul style="list-style-type: none"> • Homepage • Memorials page • Individual information on individual servicemen & women • Links to internal pages & external websites • Contact Us • Donors & Sponsors • Legal Pages • Photo restoration/enhancement

RESEARCH	<p>Research on approximately one hundred and thirty soldiers from the Goondiwindi region.</p> <ul style="list-style-type: none"> • Identify each soldier • Create spreadsheet of information found for each soldier • Pass collected records to web builder for database inclusion
REVISIONS, LINKS & EDITING	<ul style="list-style-type: none"> • Uploading of records including those from the Goondiwindi Region Register of War Memorials to website • Creation of links from Memorials page to individual soldiers' pages • Revision of all website content • Comprehensive editing
WEBSITE TESTING	<p>Full & comprehensive review of each aspect of the website before site goes live</p>

****NOTE:**

In addition to the about scope of works presented at the beginning of this document, there is an extra provision for a five-to-seven-minute introductory documentary film to be made and placed on the Home page of the website. This documentary would be undertaken by myself as researcher, Jeff Hughes Executive Film Producer and his cinematographer and with acclaimed Australian poet, Rupert McCall OAM providing the narration. This team has combined in the past and won two International Best Short Documentary Awards for my documentary, 'Second Generation ANZAC: The story of Alf Carpenter'.

The inclusion of the introductory video is highly recommended as it brings the concept of the website to life, inviting the viewer to look more closely at the content of the site. The old saying, 'a picture tells a thousand words' is extremely appropriate for this endeavor.

A trailer for Alf Carpenter's story is available for viewing upon request in order for you to make an informative decision regarding its inclusion.

REPORT DATE: 21 August 2024 **REPORT NUMBER:** CCS-045/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: n/a
REPORT TITLE: **Community Donations – Macintyre Warriors**
PREPARED BY: Community & Economic Development Manager, Mrs Megan Boyd

SUBJECT:

Council to consider the Community Donation application by Macintyre Warriors requesting financial contribution towards their 'End of Season Presentation 2024'.

REPORT:

Macintyre Warriors are seeking a \$500.00 (excl. GST) contribution towards their end of season presentation at Goondiwindi Golf Club on Saturday 14th September 2024.

ASSOCIATED RISKS:

- For the following reasons the application is outside of the officer's delegation, and has been referred to Councillors for a decision:
 - Applicant is located outside of the region.

FINANCIAL IMPACTS:

- At the time of writing the report, the Community Grants and Donations budget had approximately \$16,388 remaining available budget for the financial year.

CONSULTATION:

N/A

LEGISLATION/LEGAL/POLICY:

- *Local Government Regulation 2012*
- *GRC 0005 Community Grants Policy*
- *Council's Community Donations Guidelines*

OFFICER'S RECOMMENDATION:

That Council resolved to not approve/approve \$500 (excl. GST) to Macintyre Warriors for their 'End of Season Presentation 2024.'

ATTACHMENTS:

Attachment 1: Summary - Community Donation Application



COMMUNITY GRANTS & DONATIONS PROGRAM

COUNCIL REPORT

Applicant Name: Macintyre Warriors

Request Date: 13 August 2024

Project / Event / Program Details

1. Project Name

Macintyre Warriors End of Season Presentation 2024

2. Provide an outline of the proposed project / event / program. Please attached any relevant supporting documentation; i.e. quotes.

The TRL Border Rugby League's Macintyre Warriors grand final will be on Saturday 17th August 2024.

The end of season presentation will be at Goondiwindi Golf Club on Saturday 14th September 2024.

The Macintyre Warriors are seeking a contribution towards the presentation.

3. Please describe how your project / event / program meets the needs of or will benefit the Goondiwindi Regional Council community and / or environment.

The Macintyre Warriors Rugby League Football Club is a part of the Toowoomba Rugby League and is based in the Border Rugby League catchment area.

The Macintyre Warriors has players from Goondiwindi, Boggabilla and Toomelah.

Over the football season, we all do our shopping (food and sporting equipment etc.) and banking for our club in Goondiwindi, so we have relations with most of the businesses in Goondiwindi.

Our end of year presentation will be held at Goondiwindi Golf Club and we are seeking a contribution towards this presentation.

4. What is the proposed commencement date and duration of the project / event / program.

Start Date: 14/09/2024

End Date: 14/09/2024

5. Main location of activities for the project / event / program.

Games are held within the areas of Boggabilla, Inglewood, Texas and Stanthorpe.

The end of season presentation will be held at the Goondiwindi Golf Club.

Financial Assistance

1. Has the group / organisation previously received assistance from Council?

No

2. Has the group / organisation sought or received funding for the proposed project / event / program from another source?

No

3. Are participants required to pay a fee to be involved in the proposed program / event / program?

Yes

If yes:

Registration Fee for the Football Season

Funding Sought

What is the total cost of the project / event / program? \$3,000.00

What is the amount of financial assistance sought from Council? \$500.00 (excl. GST)

REPORT DATE: 21 August 2024 **REPORT NUMBER:** CCS-046/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: n/a
REPORT TITLE: **Community Grants – St Mary’s Parish School**
PREPARED BY: Community & Economic Development Manager, Mrs Megan Boyd

SUBJECT:

Council to consider the Community Grant application by St Mary’s Parish School requesting financial support towards their ‘Installation of Water Cooler Bubblers’.

REPORT:

St Mary’s Parish School is seeking \$4,470 (excl. GST) to assist with the purchase and installation of two water cooler bubblers.

ASSOCIATED RISKS:

- For the following reasons the application is outside of the officer’s delegation, and has been referred to Councillors for a decision:
 - Application is outside of financial delegation.

FINANCIAL IMPACTS:

- At the time of writing the report, the Community Grants and Donations budget had approximately \$16,388 remaining available budget for the financial year.

CONSULTATION:

N/A

LEGISLATION/LEGAL/POLICY:

- *Local Government Regulation 2012*
- GRC 0005 Community Grants Policy
- Council’s Community Grants Guidelines

OFFICER’S RECOMMENDATION:

That Council resolved to not approve/approve \$4,470 (excl. GST) to St Mary’s Parish School for their ‘Installation of Water Cooler Bubblers’ project.

ATTACHMENTS:

- Attachment 1: Summary – Community Grant Application
Attachment 2: Quote – Urban Fountains & Furniture



COMMUNITY GRANTS & DONATIONS PROGRAM

COUNCIL REPORT

Applicant Name: St Mary's Parish School

Request Date: 31 July 2024

Project / Event / Program Details

1. Project Name

Installation of Water Cooler Bubblers

2. Provide an outline of the proposed project / event / program. Please attached any relevant supporting documentation; i.e. quotes.

We are seeking support for the installation of two water cooler bubblers at St Mary's School Goondiwindi, one in the primary school and one in the secondary school. This will enable school students and other community members when visiting the school, to access cooler water in the very hot summer months in Goondiwindi.

Total Cost (quote attached from Urban Fountains Furniture; verbal quote from local plumber and electrician):

Supplier	Description	Price GST Ex
Urban Fountains Furniture	Independent Chiller Unit 1 - Primary Side	3295
Urban Fountains Furniture	Independent Chiller Unit 2 Secondary Side	3295
Delivery		35
Plumbing	Plumbing (\$500 per chiller)	100
Electrical	Electrical (\$500 per chiller)	100
TOTALS:		\$8940

3. Please describe how your project / event / program meets the needs of or will benefit the Goondiwindi Regional Council community and / or environment.

St Mary's School currently has 388 students, which is a large component of the Goondiwindi community families. The school is an election venue on voting days and also an emergency evacuation centre. Additionally, St Mary's School hosts a number of community sporting events through out the year, including sporting and fundraising events. With the installation of water coolers, this would benefit a number of community members during the scorching hot summer days.

Improving Facility Amenities: Enhancing the school's infrastructure with modern water coolers demonstrates a commitment to providing a comfortable and supportive learning environment. This can contribute to overall satisfaction and morale among students, teachers, and staff. Well resourced educational institutions can attract and retain highly skilled workforce in the community.

Promoting Hydration and Health: Access to water coolers encourages students, teachers, and staff to stay hydrated throughout the day. Proper hydration enhances concentration, cognitive function, and overall health, which can lead to improved academic performance and reduced absenteeism.

Encouraging Sustainable Practices: Installing water coolers can reduce the use of single-use plastic bottles within the school. This supports environmental sustainability efforts by minimizing plastic waste and promoting reusable water containers among students and staff and community members during community-based events.

4. What is the proposed commencement date and duration of the project / event / program.

Start Date: 29/09/2024

End Date: 31/10/2024

5. Main location of activities for the project / event / program.

- St Mary's School Goondiwindi, Brisbane Street, Goondiwindi
- Primary School campus
- Secondary School campus

Financial Assistance

1. Has the group / organisation previously received assistance from Council?

Yes

If yes:

Awards Night Contribution \$110.00 20/07/2024
Science Fair Contribution \$500.00 01/08/2023
Art Show Contribution \$550.00 03/03/2023
Awards Night Contribution \$110.00 08/11/2022
Grant for Arts Fest Contribution \$3,399.00 09/06/2022
Under 8's Day Donation \$463.06 26/05/2022
Basketball Hoop Contribution \$550.00 30/06/2021

RADF

\$2,850 in-kind Lions King Musical venue hire 2024
\$2,500 Arts Fest 2023
\$3,090 Peter Pan Musical 2022

2. Has the group / organisation sought or received funding for the proposed project / event / program from another source?

No

3. Are participants required to pay a fee to be involved in the proposed program / event / program?

No

Funding Sought

What is the total cost of the project / event / program? \$8,940.00 (excl GST)

What is the amount of financial assistance sought from Council? \$4,470.00 (excl. GST)



Urban Fountains & Furniture

5 Telford Circuit
Yatala, QLD 4207 Australia
Phone: 07 33827372
Fax: 07 32875598
ABN: 87651019895

Quote No: 16261
Tuesday, 4 June 2024

Page: 1

Attention: Kerri Robertson

St Mary's School Goondiwindi

Parents and Friends Association
Brisbane Street
Goondiwindi, QLD 4390
Australia
Phone: 07 4671 1730

Dear Kerri
Independent Chillers

Line: 1	Part ID: FABGEN				
72L/Hour Independent Chiller					
Quantity U/M	Unit Price	Tax	Lead Time	Total Price (inc GST)	
2.00 EA	3,295.00	329.50		AU\$7,249.00	
Line: 2	Part ID: DL1000				
Delivery to Goondiwindi Qld					
Including Tailgate lifter for unloading					
Quantity U/M	Unit Price	Tax	Lead Time	Total Price (inc GST)	
1.00 EA	350.00	35.00		AU\$385.00	
				Subtotal:	6,940.00
				GST:	694.00
				Total:	\$7,634.00

Salesperson:

Prices are Valid Until Thursday, 4 July 2024
Please check this quote very carefully against your requirement. Urban takes no responsibility for incorrect quotes unless format specifications have been provided. The above goods are sold subject to the condition that the ownership of them does not pass to the buyer until the goods are paid for. The above quotation is valid for 30 days. If you have any queries please do not hesitate to contact us.
Manufacture lead time 3-4 weeks.

REPORT DATE: 14 August 2024 **REPORT NUMBER:** CCS-047/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: Cr Kym Skinner
REPORT TITLE: Request for Funding – Legends of League
PREPARED BY: Community and Economic Development Manager, Megan Boyd

SUBJECT:

Council to consider the request for \$15,000 from the Legends of League.

REPORT:

A Community Grant application has not been submitted.

The proposal is as per Attachment 1 and 2.

ASSOCIATED RISKS:

- Applications for funding and sponsorship should as per Council's Policy be submitted through Council's online grants platform.
- The application is for \$15,000 which exceeds similar events in the region. If this is approved, it will leave an allocation of \$4,263 for the remainder of the year.

FINANCIAL IMPACTS:

- There is no budget allocation for this request.
- Possible budget alignment is Council's Community Grants and Donations which has approximately \$16,388 remaining available budget for the financial year.

CONSULTATION:

- Councillors Skinner and Mackenzie and the CEO have met with a Men of League representative and the President of the Goondiwindi Senior Rugby League to discuss the application.

LEGISLATION/LEGAL/POLICY:

- Local Government Regulation 2012
- GRC 0005 Community Grants Policy
- Council's Community Grants Guidelines

OFFICER'S RECOMMENDATION:

That Council resolved to not approve/approve \$15,000 (excl. GST) to Legends of League and to confirm that a budget amendment.

ATTACHMENTS:

Attachment 1: Proposal submitted by Men of League

Attachment 2: Prepared by Councillor Skinner based on conversations to date



International Legends of League **Goondiwindi** **Presenting** Sponsorship Proposal

Photo by Maria Girgenti 2019

Company Background

BACKGROUND

International Legends of League (ILOL) is a community-based organisation who have successfully completed **ninety (90)** events since its inception in 2004.

Each event is 4 days in duration and includes local media, school visits, social events, and Rugby League. The main highlight of a 4-day ILOL event is a full day of rugby league, culminating in an exhibition game of rugby league played between Australian Legends team and a local Allstars Legends team from the local region.

The events are delivered in collaboration with local sport clubs, schools, local councils and local businesses using the former players as respected and recognisable spokespeople. The ILOL players are former NRL, State of Origin, NRL Indigenous Allstars players and Australian representative players with very high public profiles.

Since 2004, ILOL have held events across regional Queensland, NSW, PNG and the Northern Territory. In Queensland the events have primarily been delivered in regional centres including:

Cherbourg, Mt Isa, Mackay, Gatton, Oakey, Charleville, Hervey Bay, Cairns, Moranbah, Ipswich, Sunshine Coast, Noosa, Toowoomba, Rockhampton, Redlands, Sarina, Roma, The Whitsundays, Gladstone, Biloela, Townsville, Chinchilla, Charters Towers, Woorabinda and recently Norfolk Island.

In some locations, ILOL have held the event on more than one occasion.

ILOL use their very high-profile players across each four-day event to deliver greater impact in the community. The high-profile players are utilised as a **"vehicle"** in which to deliver key targeted messages, drive engagement and achieve awareness and promotional outcomes. Hard to reach rural and remote audiences of all demographics, including Aboriginal and Torres Strait Islander Peoples respond positively to players deliver messages, promoting programs and services or visiting schools, clubs and communities.

The Legends of League game day can attract crowds in excess of 5,000 people.

See the impact of ILOL in the Mt Isa community here:
<https://vimeo.com/565476406/1a09d01f1c>

THE EVENT

Four-day event including:

- Two days school/community presentations
- Coaching Clinics
- Corporate Bowls Day
- Corporate Dinner
- Game Day
- Australian Legends V Local All Stars match
- **Women's** games
- Kids games
- **Men's** games
- Major fundraiser for grass roots sport

COMMUNITY BENEFITS

This a community-based event with many community-based outcomes.

Economic – Increased visitors and supporters from out of town who patronise the local accommodation and hospitality outlets. Shopping centre signing sessions attract people which help local businesses.

Sport Development – Sport clubs benefit through fundraising, event management experience, volunteer development and community engagement. Previously hockey clubs, rugby league clubs, fishing clubs and schools become beneficiaries from these events.

Health and Wellbeing – The events attract all parts of the community to attend and receive targeted health and wellbeing messaging. Children, families, parents, professionals, miners, farmers, and business owners from rural and remote areas attend the events either as a player, spectator or supporter.

First Nation Community – Visits to discrete indigenous communities by the legends of league create a unique engagement for the community and hear and share positive health, educational and well-being messages. The match day event is also an excellent channel to introduce services, programs and resources to aid community.

Children Youth and Adolescence – School visits provide an engaging channel to share messages on resilience, commitment, bullying and wellbeing to children, youth, and adolescence.

Local Government – Creating liveable, resilient, and safe communities through provision of positive events ensure local councils can engage directly and consult with residents about their visions and goals for the community.

Case Study - Queensland Health Partnership

Key Achievements:

1. 22,000 attendees at events over 12 months.

2. Television advertising – reached 3.5 million

3. Radio 800k via radio advertising - 800k via news reports

4. Reached over 35k via social media.

5. Enabled the development of Health network – 12 new valuable contacts.

6. Innovative Virgin Airlines Vaccine Promotion. 80 flights given away

In the past 3 years, International Legends of League formed a partnership with Queensland Government to be the **"Community Mental Health and Wellbeing Partner"**. As all games are actively promoted via television, radio, newspaper, Facebook and other social media mediums, the reach achieved and the statistics of partnering with Legends of League per event and collectively are outstanding. Here is a snapshot from some of those areas:

Measure	Blackwater	Mt Isa	Moranbah	Toowoomba	Sarina	Mackay
Radio (reach)	180,000	25,000	138,000	218,000	138,000	138,000
Television (reach)	550,000 (Imparja)	550,000 (Imparja)	550,000 (Imparja)	550,000 (WIN TV)	550,000 (WIN TV)	550,000 (WIN)
Media (TV)	239,000	Not available	192,500	Not Available	192,500	192,500
Attendees	4500	5000	4000	4000	3500	3000
Merchandise	550 Tip cards 300 Brochures	700 – Vax Pax 300 – Brochures	500 – Vax Pax 200 – Brochures	100 – Vax Pax 200 – Dear Mind Brochures	80 – Virgin return flights	Nil
Social Media	ILOL – 7100	ILOL – 7100	ILOL - 7100	ILOL - 7100	ILOL - 7100	ILOL - 7100
Network Development	Central HHS Mental Health, Alcohol and Other Drug Health Practitioners	North West HHS Vaccination Leads, Mental Health	Mackay HHS, Aboriginal and Torres Strait Islander Health Unit.	Darling Downs HHS, Aboriginal and Torres Strait Islander Health Unit. Carbal Health,	Mackay HHS, Aboriginal and Torres Strait Islander Health Unit.	Mackay HHS.


High Profile Players

International Legends of League has a pool of high profile former NRL, State of Origin, NRL Indigenous Allstars and Australian Test players that are the “vehicle” to deliver key and targeted messages and promotions throughout the Goondiwindi Regional Council areas.

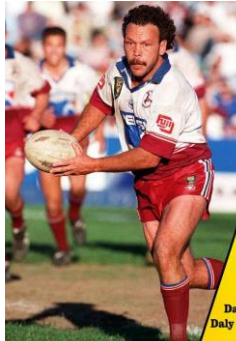
Pending availability, these are the players ILOL call upon to add profile to our events.



SCOTT PRINCE
 REPRESENTED
 Cowboys, Broncos
 West Tigers, Titans
 Maroons, Kangaroos
 TRIES SCORED
 67 in the NRL
 1 for Maroons
 3 for Kangaroos
 GAMES PLAYED
 Played 300 NRL Games
 Played 5 Origin Games
 Played 4 International Games
 ACHIEVEMENTS
 Daly M Captain Of The Year 2005
 2005 Clive Churchill Medalist
 Daly M Half Back Of The Year 2010



STEVE PRICE
 REPRESENTED
 Bulldogs, Warriors
 Maroons
 Kangaroos
 TRIES SCORED
 22 for the Bulldogs
 13 for the Warriors
 2 for Maroons
 1 for Kangaroos
 GAMES PLAYED
 Played 313 NRL Games
 Played 28 Origin Games
 Played 16 International Games
 ACHIEVEMENTS
 Daly M Captain Of The Year 02.04.07
 2004 Ron McAnuliffe Medal
 1995 NRL Premiers




CLIFF LYONS
 REPRESENTED
 North Sydney Bears
 Leeds, Sheffield Eagles
 Sea-Eagles, Blues,
 Kangaroos
 TRIES SCORED
 332 in the NRL
 59 in the Super League
 6 for the Blues
 6 for Kangaroos
 GAMES PLAYED
 Played 332 NRL Games
 Played 6 Origin Games
 Played 6 International Games
 ACHIEVEMENTS
 Daly M Player Of The Year 1990, 1994
 Daly M Fire Eighth Of The Year 1990, 1994
 Clive Churchill Winner 1987



ALEX GLENN
 REPRESENTED
 Brisbane Broncos
 New Zealand Kiwis
 Cook Islands
 TRIES SCORED
 58 Tries For Broncos
 10 Tries For Cook Islands
 GAMES PLAYED
 288 For Broncos
 12 For New Zealand
 38 For Cook Islands
 ACHIEVEMENTS
 Brisbane Broncos Captain
 Cook Islands Captain




BEN HANNANT
 REPRESENTED
 Roosters, Broncos
 Bulldogs, Cowboys
 Maroons, Kangaroos
 TRIES SCORED
 12 for the Broncos
 3 for the Bulldogs
 2 for Maroons
 GAMES PLAYED
 Played 245 NRL Games
 Played 12 Origin Games
 Played 6 International Games
 ACHIEVEMENTS
 Daly M Prop Of The Year 2009
 2009 Four Nations Champion
 2006 & 2015 Premiership Winner
 2016 World Club Challenge Winner



SAM THAIDAY
 REPRESENTED
 Brisbane Broncos
 Queensland Maroons
 Australian Kangaroos
 TRIES SCORED
 40 for the Broncos
 3 for the Maroons
 2 for Kangaroos
 GAMES PLAYED
 Played 304 NRL Games
 Played 29 Origin Games
 Played 32 International Games
 ACHIEVEMENTS
 2006 NRL Premiers
 2010 & 2011 Daly M Second Row
 2010 Ron McAnuliffe Medal
 2011 Ken Stephen Memorial Award



Antonio Winterstein
 POSITIONS PLAYED
 Wing & Centre
 REPRESENTED
 Brisbane Broncos
 North Queensland Cowboys
 Samoa
 NRL All Stars
 TRIES SCORED
 19 for the Broncos
 78 for the Cowboys
 7 For Samoa
 GAMES PLAYED
 47 for the Broncos
 167 for the Cowboys
 8 for Samoa
 1 for the NRL All Stars
 ACHIEVEMENTS
 2015 North Queensland Cowboys




Kevin Campion
 REPRESENTED
 Dragons, Rams
 Broncos, Warriors
 Cowboys, Maroons
 TRIES SCORED
 2 for Dragons & Cowboys
 3 for Warriors & Seagulls
 1 for Rams & 9 for Broncos
 GAMES PLAYED
 Played 241 NRL Games
 Played 6 Origin Games
 Played 4 International Games
 ACHIEVEMENTS
 1996 Dragons (Runners Up)
 1998 Broncos (Winners)
 2000 Broncos (Winners)
 2002 Warriors (Runners Up)



BRENT TATE
 REPRESENTED
 Broncos, Warriors
 Cowboys, Maroons
 Kangaroos, All Stars
 TRIES SCORED
 41 for the Broncos
 12 for the Warriors
 28 for the Cowboys
 5 for the Maroons
 16 for the Kangaroos
 GAMES PLAYED
 Played 229 NRL Games
 Played 23 Origin Games
 Played 26 International Games
 ACHIEVEMENTS
 2004 NRL Premiers
 2013 Peter Jackson Memorial Award

High Profile Players Continued




GREG BIRD

REPRESENTED
Sharks, Titans
Blues, Kangaroos
All Stars

TRIES SCORED
35 for the Dragons
19 for the Titans
2 for the Blues
4 for the Kangaroos

GAMES PLAYED
Played 235 NRL Games
Played 18 Origin Games
Played 7 Origin Games
Played 4 All Star Games

DEBUT
Round 7, 28/04/2002
Sharks vs Bulldogs



TERRY MATTERSON

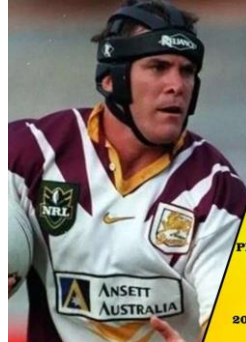
REPRESENTED
Brisbane Broncos
NSW Blues

TRIES SCORED
29 for the Broncos

GAMES PLAYED
Played 156 NRL Games
Played 1 Origin Games

ACHIEVEMENTS
1992 Premiers
1992 World Club Challenge
1993 Premiers

COACHING STAFF ROLES
Titans, Broncos
USA Team



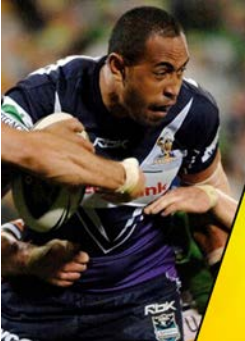
Darren Smith

REPRESENTED
Bulldogs, Broncos
Maroons
Kangaroos

TRIES SCORED
115 in the NRL
2 for the Maroons
5 for the Kangaroos

GAMES PLAYED
Played 290 NRL Games
Played 25 Origin Games
Played 12 International Games

ACHIEVEMENTS
1995 Top try scorer
1998 Premiership Winner
2000 Australian Sports Medal




Antonio Kaufusi

POSITIONS PLAYED
Prop

REPRESENTED
Melbourne Storm
North Qld Cowboys
Newcastle Knights
Canterbury Bulldogs

TRIES SCORED
6 for the Storm
2 for the Cowboys
2 for the Knights

GAMES PLAYED
78 for the Storm
33 for the Cowboys
33 for the Knights
7 for the Bulldogs
1 for the Maroons
1 for Australia
3 for Tonga



David Shillington

REPRESENTED
Roosters, Raiders
Titans, Maroons
Kangaroos

TRIES SCORED
5 for the Roosters
5 for the Raiders
1 for the Titans
2 for the PM XIII

GAMES PLAYED
Played 215 NRL Games
Played 8 Origin Games
Played 14 International Games

ACHIEVEMENTS
2010 Daly M Prop of the Year
2010 Mal Meninga Medal Winner
2011 Fred Daly Clubman Of Year
2014 Coaches Award Raiders




Jaiman Lowe

REPRESENTED
NQ Cowboys
Melbourne Storm
South Sydney Rabbitohs

TRIES SCORED
3 for the Cowboys
2 for the Rabbitohs
1 for the Storm

GAMES PLAYED
Played 54 for the Cowboys
Played 50 for the Rabbitohs
Played 38 for the Storm

ACHIEVEMENTS
2012 Premiership Winners
With the Storm



John Hopoate

REPRESENTED
Manly Sea Eagles
West Tigers
Northern Eagles
Tonga
New South Wales Blues
Australian Kangaroos

TRIES SCORED
69 for the Sea Eagles
6 for the West Tigers
12 for the Eagles
3 for the Kangaroos

GAMES PLAYED
150 for the Sea Eagles
28 for the West Tigers
31 for the Eagles
1 for the Blues
2 for the Kangaroos




Jeremy Smith

REPRESENTED
Melbourne Storm
St George Illawarra
Cronulla-Sutherland
Newcastle Knights
New Zealand Kiwis
NRL All Stars

TRIES SCORED
12 for the Storm
5 for St George Illawarra
7 for Cronulla-Sutherland
6 for the Knights
3 for the Kiwis

GAMES PLAYED
68 for the Storm
30 for St George Illawarra
43 for Cronulla-Sutherland
75 for the Knights
23 for the Kiwis
1 for the NRL All Stars



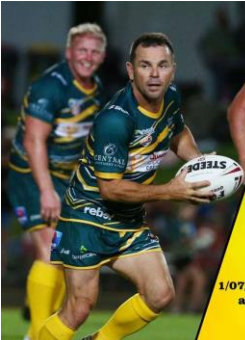
John Doyle

REPRESENTED
NQ Cowboys
Sydney Roosters
Queensland Maroons

TRIES SCORED
9 for the Cowboys
1 for the Roosters
1 for the Maroons

GAMES PLAYED
Played 64 for the Cowboys
Played 10 for the Roosters
Played 3 for the Maroons

FIRST GRADE GAME DEBUT
22.03.1997
North Queensland
VS Hunter Mariners



NOEL GOLDTHORPE


REPRESENTED
Magpies, Dragons
Mariners, Rams
Cowboys, Blues

TRIES SCORED
25 for the Dragons
3 for the Mariners
1 for the Rams
1 for the Cowboys

GAMES PLAYED
Played 182 NRL Games
Played 3 Origin Games

DEBUT
1/07/1990 for Western Suburbs
against Cronulla Sharks

POSITION PLAYED
Halfback



Neville Costigan

REPRESENTED
Broncos, Raiders
Dragons, Knights
Maroons, PNG

TRIES SCORED
4 for the Broncos
5 for the Raiders
5 for the Dragons
6 for the Knights

GAMES PLAYED
Played 169 NRL Games
Played 6 Origin Games
Played 6 International Games

ACHIEVEMENTS
2003 Broncos Rookie of the Year
2010 Premiers with the Dragons



Leo Dynevor

REPRESENTED
London Broncos
Newcastle Knights
Western Suburbs

TRIES SCORED
21 for the Broncos
8 for the Knights
3 for Western Suburbs

GAMES PLAYED
50 for the Broncos
19 for the Knights
27 for Western Suburbs

POSITIONS PLAYED
Halfback
Five-Eighth

Make Healthy Happen

International Legends of League can be the vehicle in which to deliver messages in the community to highlight the notion that “**prevention** is the key because it **works**”.

We provide opportunities in local rural and regional schools and communities to help make proactive choices in regards to peoples own physical and mental health wellbeing.

We can help educate people of the support services and education they need to help live a healthier lifestyle and to help lower the increasing numbers of people dealing with mental health issues.

With game day crowds of up to 5,000 people per event, we can help provide targeted messaging with pop up clinics, marquees, point of sale and merchandise around key issues such as:

- Exercise and Obesity
- Nutrition
- Mental Wellbeing
- Bowel Cancer
- Vaccinations
- Breast Screening



Activate Queensland

Through the entirety of each four-day event, International Legends of League hold school and community visits, coaching clinics and provide a game day experience that actively promotes the participation in exercise of all genders, young and old.

We provide coaching and development expertise for many players, coaches and volunteers through mentoring and development sessions.

Our former NRL players and Indigenous NRL Allstar **greats provide a new "voice" in rural and remote communities** to actively promote the participation of physical activity amongst First Nations People.

This can be achieved by the following opportunities:

- Coaching Clinics
- Coach the Coaches seminars
- School visits incorporating physical activity
- Provide activities for girls, women and people with a disability
- Increase the participation in exercise of First Nations people
- Provide exercise programs to get fit and healthy
- Increase the time spent by children in unstructured play outdoors
- Promote the benefits of being active
- Helping people understand the mental health benefits derived from play and sport

With crowds on game day of up to 5,000 spectators, there is the opportunity for your business to team up with ILOL to promote your services through marquee/s and other point of sale material.



Student Health, Safety, and Wellbeing

International Legends of League have a proud past of holding school visits in both primary and secondary schools providing schools in rural and regional Queensland with the rare, unique opportunity to hear stories and advice from past league greats.

It is widely acknowledged and appreciated from teachers, principals, and the children alike that our presentations provide a great insight into the backgrounds of all players, the challenges they have faced and the hurdles you may need to navigate on your path to success regardless of whether it is in rugby league, sport in general or the general work force.

Our talks in the schools centre around:

- **"Dream, Believe, Achieve"** program
- The perils of social media
- Provide a united front around **"anti-bullying"** behaviours
- Mental Wellbeing messages
- Promotion of physical activity
- The importance of a healthy diet
- Personal reflections and self-evaluation
- Have a good network of friends and family for support



Community - Community Centres

International Legends of League have a proud history of reconnecting communities and including community Centres at all of our events.

Key Highlights:

1. Held a promotion with Virgin Australia in Sarina to **promote Covid 19 Vaccinations and to "reconnect"** families by providing 80 free return flights for those that were vaccinated or had one jab or for those that actively participated in a vaccination injection at a pop up clinic on game day
2. Your business can partner up with ILOL to form a **"team"** and unite together on game day to help promote your business throughout the local community
3. On game day our preliminary lead up games often involve out of town opposition teams. This brings into town people from outside the region connecting old friendships and forming new ones.
4. Through pre-game advertising, editorials and player interviews we are able to actively promote your business and how your services can be of benefit to the community



The **Presenting Sponsorship** provides your business with the opportunity to join the bowls day, dinner celebration, as well as having your logo on the front of one teams' playing jersey and on all event apparel. The reach in all communities is enormous with "tagging" on all radio and television advertising.

Magnificent networking opportunities exist with local and state businesses and branding opportunities allow for front of jersey and marquee placement on game day.

The **Presenting Sponsorship** Includes:

Bowls Day – Friday 2024

- One team of three players, joined by an Australian legend
- Polo shirts for all team members
- Complimentary BBQ and beverages

Legends Dinner – Friday 2024

- 8 Legends Dinner tickets joined by all Australian Legends and local sponsors
- Complimentary food and drink
- Opportunity for a company representative to address the Dinner

Legends Match – 2024

- Opportunity to play in the game for Australia
- Opportunity for marquee/s on game day
- 10 people fully catered for with food and sponsored beverages in corporate area
- 200 International Legends of League General Admission tickets
- Logo on the front of **all** teams' playing jerseys
- Business to be "tagged" on all radio advertising
- Business to be "tagged" and logo branding on all television advertising
- Prominent logo positioning on all fliers/posters
- Signed Half/Half Event and Australian Team Jersey
- Logo on front of all event apparel



INVESTMENT
\$**15,000**
plus GST

Awards and Testimonials

International Legends of League have held in advance of seventy Legends of League events across regional Queensland, NSW, PNG and the Northern Territory.

In every event, we have formed partnerships with either local Council or Queensland Government and liaise very closely with the State Governing Rugby league bodies.

We have a proven track record in delivering our outcomes, we are reputable, and we provide great economic benefits to all of the wide ranging communities we visit.

This is evidence by our Whitsunday Regional Council Australia Day award for "Community Event of the Year" supporting their region following the devastation of Cyclone Debbie.



Key Contacts:

Craig Teevan - 0412 627 497

Troy Byers - 0425 769 488





OFFICE OF THE MAYOR



SENT BY EMAIL TO: legendsofleague@live.com.au

12 May 2022

International Legends of League
PO Box 1545
TOOMBUL QLD 4012

To Whom It May Concern

RE LETTER OF SUPPORT – INTERNATIONAL LEGENDS OF LEAGUE

It is my pleasure to provide this letter of support for the International Legends of League, who are seeking funding assistance for proposed events and the Legends of League program.

This event encompasses key aims of Isaac's 2035 Community Strategic Plan to support our communities - all those who live, work and raise families across the Isaac region.

The International Legends of League facilitated a focused social event program incorporating sporting, recreational, health and education services that will assist to build thriving, connected and resilient communities.

Isaac Regional Council was proud to partner with International Legends of League as a principal sponsor to help bring this fixture to the region.

More than 3,500 footy fans witnessed a 26-24 nail-biting clash as the Team of NRL Legends pipped the Isaac Region All Stars at Darryl Bourke Oval in Moranbah on 18 September 2021. This was one of the biggest rugby league matches our region has seen in many years and it really brought the value of social and wellbeing to our communities.

In addition to the match day program, participating league legends visited schools throughout the region to raise awareness of mental health issues including bullying, the dangers of social media, youth suicide, health and exercise, and promoting self-confidence and wellbeing through their "dream, believe, achieve" philosophy. The players also delivered some football coaching clinics.

We believe this represents a wonderful opportunity for the young people in regional and rural Australia to increase mental health literacy, reduce the stigma around mental illness, start positive conversations and enable connections across communities regarding important social issues.

Yours faithfully

CR ANNE BAKER
Mayor

ISAAC.QLD.GOV.AU

P 1300 472 227 F 07 4941 8666 A PO Box 97 Moranbah QLD 4744

[isaacregionalcouncil](https://www.facebook.com/isaacregionalcouncil)

[isaacregionalcouncil](https://www.instagram.com/isaacregionalcouncil)

[isaaccouncil](https://twitter.com/isaaccouncil)

ISAAC REGIONAL COUNCIL ABN 39 274 142 600

International Legends of League in November 2024

1. Sam Thaiday
2. Ben Hannant
3. Antonio Einterstein
4. Stu Kelly
5. John Hopoate
6. Rod Silva
7. Kevin Campion
8. Noel Goldthorpe
9. Craig Teevan
10. Terry Matterson
11. Neville Costigan
12. Jaiman Lowe
13. Peter Gill

THE BEST OF THE BEST, THESE MEN HAVE PLAYED FOR AUSTRALIA, QLD, NSW PLUS THE NRL

International Legends of League estimate that the event will bring in 3000 to 4500 people to our town, they will come from the Region plus surrounding towns.

The event in Chinchilla had 4500 people attend

Wednesday 6th and Thursday 7th November Toomelah & Boggabilla to talk about

- Anti-bulling
- Mental health
- Social media
- Dream Believe achieve program
- RHD (Rheumatic Heart Disease)

Thursday 7th

- Clinic coaching in Gundy for Junior and Senior League at Gilbert Oval

Friday 8th

- Bowls afternoon – everyone welcome
- Cocktail dinner at the Qld Hotel

Saturday 9th

- GRLC Gilbert Oval a game between the Legends of League and Gundy – players will be over 35 years of age, this is the event where most of the people will attend.

REPORT DATE: 21 August 2024 **REPORT NUMBER:** CCS-048/24
DEPARTMENT: Community and Corporate Services
PORTFOLIO HOLDER: n/a
REPORT TITLE: **Donation Application – Goondiwindi Chamber of Commerce – Childcare Forum 2024**
PREPARED BY: Community and Economic Development Manager, Mrs Megan Boyd

SUBJECT:

The Goondiwindi Chamber of Commerce have submitted a Community Donation application for a Childcare Forum.

REPORT:

The Goondiwindi Chamber of Commerce are seeking \$500.00 (excl GST) from Council's Community Grant and Donation program. Total cost of the project is estimated at \$1,500.00 (excl GST).

Council's 2024-25 base fee for hire of the Art Space is \$165 per hire, and \$280 per hour for the Cinema, for out of office hours use (excluding any bond).

ASSOCIATED RISKS:

- For the following reasons the application is outside of the officer's delegation, and has been referred to Councillors for a decision:
 - Application is outside of financial delegation, as the group already receives \$35,000 in funding

FINANCIAL IMPACTS:

- At the time of writing the report, the Community Grants and Donations budget had approximately \$16,338 remaining available budget for the financial year.

CONSULTATION:

N/A

LEGISLATION/LEGAL/POLICY:

- *Local Government Regulation 2012*
- GRC 0005 Community Grants Policy
- Council's Community Grants Guidelines

OFFICER'S RECOMMENDATION:

That Council resolves to approve/ not approve \$500.00 (excl GST) to the Goondiwindi Chamber of Commerce for their Childcare Forum 2024.

ATTACHMENTS:

Attachment 1: Donation Application Summary



COMMUNITY GRANTS & DONATIONS PROGRAM

COUNCIL REPORT

Applicant Name: Goondiwindi Chamber of Commerce Inc.

Request Date: 20 August 2024

Project / Event / Program Details

1. Project Name

Goondiwindi Region Childcare Forum

2. Provide an outline of the proposed project / event / program. Please attached any relevant supporting documentation; i.e. quotes.

The Goondiwindi Chamber of Commerce is sounding the alarm on the critical shortage of childcare places in our region. This issue is having a profound impact on local businesses, impacting productivity, workforce planning, and the overall economic health of our community.

How is this affecting our businesses?

Reduced workforce: Many parents, primarily women, are forced to reduce their working hours or leave the workforce entirely due to a lack of childcare options.

Productivity losses: Businesses are experiencing decreased productivity as employees juggle childcare responsibilities.

Economic downturn: The shortage is limiting consumer spending, affecting businesses across various sectors.

We understand the immense pressure this is putting on our business community. That's why we are committed to working with all levels of government, childcare providers, and the community to find sustainable solutions.

The Goondiwindi Chamber of Commerce is hosting a community forum to address the pressing issue of childcare shortages in our region. We believe that fostering open dialogue and collaboration is essential to finding effective solutions that benefit our community, businesses, and families.

3. Please describe how your project / event / program meets the needs of or will benefit the Goondiwindi Regional Council community and / or environment.

Raise awareness: By bringing together community members, business leaders, government representatives, and childcare providers, we can increase awareness of the challenges faced by families and businesses due to limited childcare options.

Gather insights: The forum will provide an opportunity for individuals to share their experiences, perspectives, and ideas for addressing the childcare crisis.

Identify solutions: Through collective discussion and brainstorming, we can explore potential solutions, such as expanding childcare facilities, increasing government funding, and implementing flexible work arrangements.

Foster collaboration: The forum will create a platform for collaboration among stakeholders, enabling us to work together towards a common goal.

Advocate for change: By uniting our voices, we can advocate for policies and initiatives that support families and businesses in our community.

We believe that this forum is a crucial step in addressing the childcare crisis and building a stronger, more vibrant Goondiwindi.

4. What is the proposed commencement date and duration of the project / event / program.

Start Date: 23/09/2024

End Date: 23/09/2024

5. Main location of activities for the project / event / program.

Goondiwindi Cinema and Art space

Financial Assistance

- 1. Has the group / organisation previously received assistance from Council?**
Yes, Careers expo 2024
Annual \$35,000 Community Grant
Council also provides in-kind office space annually.
- 2. Has the group / organisation sought or received funding for the proposed project / event / program from another source?**
No
- 3. Are participants required to pay a fee to be involved in the proposed program / event / program?**
No

Funding Sought

What is the total cost of the project / event / program? \$1,500.00

What is the amount of financial assistance sought from Council? \$500.00 (excl. GST)

REPORT DATE: 21 August 2024 **REPORT NUMBER:** ES028-24
DEPARTMENT: Engineering Services
PORTFOLIO HOLDER: Cr Julia Spicer
REPORT TITLE: Goondiwindi SPS 2 Emergency Works Budget Reallocation
PREPARED BY: Manager Water and Sewerage, Mr Adam McMahon

SUBJECT:

Due to a pipework failure within Goondiwindi sewage pump station 2 the pipework and associated infrastructure within the well must be repaired.

This report is for Council to consider a budget reallocation for the remediation of pipework and associated infrastructure.

REPORT:

Sewage Pump Station 2, situated at 8B Winton Street, Goondiwindi, is one of the primary sewage pump stations serving Goondiwindi. This wet well station, approximately 12 meters in depth, is equipped with two submersible pumps and associated pipework, including backflow prevention and valving. Its primary function is to pump an average of 1.5 megalitres of raw sewage per day to the treatment plant on Boundary Road via a 1.5-kilometer, 200mm rising main.

On Thursday, 5 July 2024, Council staff reported that the sewage levels at Pump Station 2 had risen unusually high, indicating that the sewage was not being pumped as expected. Both pumps were operational, as confirmed during the initial inspection.

A detailed on-site examination revealed a catastrophic failure that impeded the station's ability to pump sewage to the treatment plant. This failure led to significant accumulation of sewage within the gravity network and the well, posing a substantial risk of overflow into both private and council-owned lands.

Given the wet well design, a visual inspection was challenging as the pipework, connections, and valving were submerged and not visible. Consequently, multiple vacuum trucks from Toowoomba, Gold Coast, and Brisbane were mobilized to remove sewage from the well and the surrounding network to assess the extent of the damage.

After nearly three days, the sewage level was sufficiently lowered to expose the pumps and pipework. A contractor was then lowered into the well for a visual inspection and repair. It was discovered that a pipe connecting the two pumps had separated, causing one pump to become dislodged and rendering both pumps inoperative. Additionally, the strapping that supported the pipework had rusted and failed to provide adequate support.

A blanking plate was installed on the riser pipe to enable operation of one pump within the well. However, given the extensive damage and corrosion of the remaining pipework and supports, it was determined that the entire system was at high risk of future failure.

To address the situation Council sought quotes from two specialist companies with the skills, experience and availability to undertake the works. From this process CNC Maintenance has been engaged to undertake repairs and provide an alternative pump station arrangement. This will include the temporary bypassing of the pump station, removal of all corroded pipework, pumps, and supports, and installation of new PE pipework, supports, and pumps.

Additionally, McIntyre Irrigation & Pumping has been contracted to install a new concrete pit adjacent to the well and just below ground level. This pit will house valves, backflow devices, flowmeters and pipe connections, facilitating safer and more efficient maintenance and repairs going forward.

The estimated costs of the works are identified below.

Item	Cost
Installation Of Pipework and Pumps	\$165,000.00
Installation Of New Valve Pit	\$28,000.00
Supply Of New Pumps	\$60,000.00
Crane Hire	\$10,000.00
Vacuum Tuck	\$8,000.00
Project Management, Supervision and Council Labour	\$9000.00
Contingencies	\$20,000.00
Total	\$300,000.00

Given the urgent need to address the critical failure at Sewage Pump Station 2, immediate prioritization of repairs is essential to prevent further risks of overflow and potential environmental damage. As no budget existed for these works we are proposing to reallocate money already budgeted for in this years budget to allow the works to proceed. Works identified that could be deferred are an allocation of \$200,000 for CCTV inspections of the sewer mains and \$100,000 for the refurbishment of Sewage Pump Station 5 in Goondiwindi. The CCTV of Sewer Mains sits within the operational budget and the proposal will mean reallocating this to the capital budget, but we believe this is an acceptable outcome. With the addition of the works to Sewage Pump Station 2 it is felt that we couldn't also complete the refurbishment of Sewage Pump Station 5 this financial year and it will be included in the budget for the next financial year. This adjustment is crucial to ensure the comprehensive and timely restoration. The total estimated cost of repairs at Pump Station 2 is \$300,000, covering installation of new pipework and pumps, a new valve pit, crane hire, vacuum truck services, and contingencies. Prompt funding of these repairs will safeguard against further operational disruptions and potential hazards.

A summary of the proposed budget reallocations is tabled below;

Goondiwindi SPS5 Refurbishment	Original Capital Budget \$100,000	Proposed Capital Budget \$0
CCTV Sewer Mains	Original Operational Budget \$200,000	Proposed Budget \$0
Goondiwindi SPS2 Refurbishment	Original Capital Budget \$0	Proposed Capital Budget \$300,000

ASSOCIATED RISKS:

The associated risks of delaying the urgent repairs at Sewage Pump Station 2 are substantial. If the current issues at Pump Station 2 are not addressed immediately, there is a significant risk of overflow. This could result in raw sewage spilling into both private and council-owned lands, leading to severe environmental contamination and health hazards. Additionally, the compromised infrastructure at Pump Station 2 poses a high risk of complete system failure, potentially disrupting sewage services and necessitating extensive emergency response and cleanup efforts. Such disruptions not only affect public health, due to potential exposure to pathogens and contaminants, but also risk non-compliance with environmental regulations, which could lead to fines, legal penalties, and mandatory remediation.

There is a small risk that by delaying the refurbishment works at sewerage pump station 5 there may also be a failure at this pump station, however we believe that this is a small & acceptable risk in order to ensure sewage pump station 2 is operating correctly.

FINANCIAL IMPACTS:

It is proposed to reallocate funds already budgeted in this financial year to undertake these works, however a portion of this reallocation is from the maintenance budget to the capital budget as outlined above.

CONSULTATION:

The need for these works and the proposed budget reallocation has previously been discussed with Council.

LEGISLATION/LEGAL/POLICY:

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *GRC Budget 2024/2025*

OFFICER'S RECOMMENDATION:

That Council

- 1. Add a project for Goondiwindi Sewage Pump Station 2 refurbishment with a budget allocation of \$300,000*
- 2. Defer the Goondiwindi Sewage Pump Station 5 refurbishment project and reduce the 2024/25 budget from \$100,000 to \$0; and*
- 3. Defer the CCTV Sewer main project and reduce the 2024/25 budget from \$200,000 to \$0.*

ATTACHMENTS:

NIL

REPORT DATE: 26 August 2024 **REPORT NUMBER:** EX 032/24
DEPARTMENT: Executive Office
PORTFOLIO HOLDER: n/a
REPORT TITLE: **Late Report - LGAQ Conference Motion – *Ombudsman Act 2001***
PREPARED BY: Chief Executive Officer, Mr Carl Manton

SUBJECT:

Council is requested to consider submitting an additional motion to the upcoming *2024 Local Government Association of Queensland (LGAQ)* annual conference regarding the *Ombudsman Act 2001*.

REPORT:

Each year through the LGAQ Annual Conference member councils submit motions for consideration.

At Council's Ordinary Meeting on 26 June 2024, Council resolved to submit motions for consideration in relation to the following items:

Aboriginal Land Act 1991 transfers;
Wild Dog fence; and
Stock Routes.

As a result of the aforementioned resolution, motions were submitted to the LGAQ.

Subsequently, an issue regarding Section 92 of the *Ombudsman Act 2001* (*Ombudsman Act*) has been identified and it is considered prudent for Council to consider submitting an additional motion to the LGAQ conference in this regard.

The role of the Ombudsman under the *Ombudsman Act* is to:

- give people a timely, effective and independent way to have administrative actions of agencies investigated
- improve the quality of decision-making and administrative practice in government agencies

Under the *Ombudsman Act*, the Ombudsman investigates complaints about the actions and decisions of Queensland agencies. The word 'agencies' is used to describe all of the Queensland state government departments, local councils, public universities and government authorities the Ombudsman can investigate.

Section 92 of the *Ombudsman Act* prohibits the disclosure of information that is obtained during an Ombudsman investigation.

Section 92 is extracted as follows:

92 Secrecy

(1) An officer of the ombudsman, an officer of an agency, or another person who obtains information in a preliminary inquiry or an investigation or the performance of another function of the ombudsman under this Act must not—

(a) disclose the information other than as a part of—

(i) the performance of the function; or

(ii) formulating a report about the performance of the function; or

(iii) formulating a recommendation arising out of the performance of the function; or

(iv) proceedings for an offence under this Act alleged to have been committed in the performance of the function; or

(v) if the information does not disclose the identity of a person, or information from which a person's identity could be deduced—

(A) providing information or other help to an agency for the improvement of its administrative practices and procedures; or

(B) undertaking research relevant to a function of the ombudsman under this Act; or

(b) use the information to benefit any person.

(2) Subsection (1) does not apply to the disclosure of information under section 91A.

(3) In this section—

officer of the ombudsman includes the ombudsman.

Section 92 applies to the complainant, relevant agencies and the Ombudsman. Unfortunately, it is apparent that there is a deficiency with this section, with affected parties often disregarding their obligations under the act to ventilate their own agendas, while leaving Council as an agency bound by the secrecy provisions unable to correct any inaccurate information.

The writer believes that there is a requirement for legislative change to enable the public record to be corrected where factually incorrect information has been publicised. The intent of Section 92 is to contain information within the parameters of the Ombudsman, the complainant and the relevant agency. A party should be entitled to "correct the record" and defend their reputation once a matter has been finalised, *where* such matters have already been publicised beyond the affected parties.

Council is requested to consider the above matter to put forward as a formal conference motion. Council is also requested to resolve that the Mayor write to the Attorney General expressing our views and seeking legislative change.

ASSOCIATED RISKS:

As per motions

FINANCIAL IMPACTS:

N/A

CONSULTATION:

Discussions at Portfolio Meetings/Workshops

LEGISLATION/LEGAL/POLICY:

Ombudsman Act 2001

OFFICER'S RECOMMENDATION:

That Council resolves to submit an additional motion for consideration at the 2024 Local Government Association of Queensland (LGAQ) annual conference in relation to Section 92 of the Ombudsman Act 2001 and that Council delegates authority to the Mayor to write to the Attorney General expressing Councils views and seeking legislative change.

ATTACHMENTS:

Nil